

OCAS/SPR Comparison Report

FY2023

42 LOGAN

I014 COYLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	833.34	108	110	833.00	0.34
108	116	17.67	108	116	18.00	-0.33
108	192	4,166.66	108	192	4,167.00	-0.34
108	251	362.91	108	251	363.00	-0.09
110	110	27,000.00	110	110	27,000.00	0.00
110	116	416.91	110	116	417.00	-0.09
110	192	5,007.30	110	192	5,007.00	0.30
110	212	94.96	110	212	95.00	-0.04
110	213	1,280.56	110	213	1,280.00	0.56
110	214	10.40	110	214	10.00	0.40
110	218	17.24	110	218	17.00	0.24
110	251	2,105.58	110	251	2,106.00	-0.42
115	110	59,720.00	115	110	59,720.00	0.00
115	114	750.00	115	114	750.00	0.00
115	116	280.45	115	116	281.00	-0.55
115	212	535.20	115	212	535.00	0.20
115	214	56.40	115	214	56.00	0.40
115	218	103.44	115	218	103.00	0.44
115	251	4,311.67	115	251	4,311.00	0.67
513	120	33,613.34	513	120	33,613.00	0.34
513	193	1,666.66	513	193	1,667.00	-0.34
513	222	535.20	513	222	535.00	0.20
513	223	7,537.08	513	223	7,538.00	-0.92
513	224	112.80	513	224	114.00	-1.20
513	228	103.44	513	228	102.00	1.44
513	261	2,711.65	513	261	2,711.00	0.65
615	120	37,566.64	615	120	35,233.00	2,333.64

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	125	2,465.97	615	125	2,276.00	189.97
615	180	12,363.18	615	180	12,733.00	-369.82
615	222	1,135.16	615	222	1,094.00	41.16
615	223	7,585.84	615	223	7,586.00	-0.16
615	224	242.00	615	224	234.00	8.00
615	228	215.50	615	228	206.00	9.50
615	261	3,787.80	615	261	3,727.00	60.80
690	120	25,820.67	690	120	25,820.00	0.67
690	125	2,086.59	690	125	2,087.00	-0.41
690	222	326.60	690	222	327.00	-0.40
690	224	52.20	690	224	52.00	0.20
690	228	94.82	690	228	95.00	-0.18
690	261	1,976.82	690	261	1,977.00	-0.18
		249,070.65			246,796.00	2,274.65