

OCAS/SPR Comparison Report

FY2023

43 LOVE

I004 THACKERVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,999.96	108	192	4,000.00	-0.04
115	110	120,000.00	115	110	120,000.00	0.00
115	170	500.00	115	170	500.00	0.00
115	213	8,175.72	115	213	8,176.00	-0.28
115	251	9,685.33	115	251	9,686.00	-0.67
601	120	21,080.04	601	120	21,080.00	0.04
601	180	500.00	601	180	500.00	0.00
614	120	1,200.00	614	120	1,200.00	0.00
615	125	3,096.82	615	332	3,097.00	-0.18
615	223	33,429.92	615	335	33,428.00	1.92
615	120	118,300.84	615	120	118,301.00	-0.16
615	180	1,500.00	615	180	1,500.00	0.00
690	120	2,400.00	690	120	2,400.00	0.00
		323,868.63			323,868.00	0.63