

OCAS/SPR Comparison Report

FY2023

43 LOVE

I005 TURNER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	13,525.84	108	192	13,526.00	-0.16
109	192	3,000.00	109	192	3,000.00	0.00
109	193	4,000.00	109	193	4,000.00	0.00
110	193	2,500.00			0.00	2,500.00
115	110	102,580.00	115	110	102,580.00	0.00
115	170	700.00	115	170	700.00	0.00
115	197	337.50	115	197	338.00	-0.50
115	212	417.20	115	212	417.00	0.20
115	213	6,305.28	115	213	6,305.00	0.28
601	120	19,958.80	601	120	19,959.00	-0.20
614	120	1,000.00	614	120	1,000.00	0.00
615	125	2,276.28	615	332	2,276.00	0.28
615		0.00	615	335	22,659.00	-22,659.00
615	142	2,302.61	615		0.00	2,302.61
615	120	114,910.72	615	120	114,911.00	-0.28
615	180	2,800.00	615	180	2,800.00	0.00
615	193	2,000.00	615	193	2,000.00	0.00
615	223	23,650.36	615	223	990.00	22,660.36
690	223	7,537.08	690	335	7,537.00	0.08
690	120	13,500.00	690	120	13,500.00	0.00
690	180	700.00	690	180	700.00	0.00
		324,001.67			319,198.00	4,803.67