

OCAS/SPR Comparison Report

FY2023

44 MAJOR

I004 ALINE-CLEO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	5,345.00	108	192	5,345.00	0.00
110	192	7,999.98	110	192	8,000.00	-0.02
115	110	100,585.25	115	110	100,585.00	0.25
115	116	1,119.87	115	116	1,120.00	-0.13
115	139	2,200.00	115	139	2,200.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	5,338.21	115	251	5,338.00	0.21
601	120	3,075.00	601	120	3,075.00	0.00
614	193	1,380.00	614	193	1,380.00	0.00
615	223	31,404.50	615	335	31,404.00	0.50
615	120	106,141.55	615	120	106,142.00	-0.45
615	193	12,000.00	615	193	12,000.00	0.00
690	120	5,000.00	690	120	5,000.00	0.00
		289,150.82			289,150.00	0.82