

OCAS/SPR Comparison Report

FY2023

45 MARSHALL I003 KINGSTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	116	81.00	-81.00
107	213	8,177.36	107	334	8,177.00	0.36
107	110	101,071.73	107	110	101,072.00	-0.27
107	116	906.83	107	116	907.00	-0.17
107	170	500.00	107	170	500.00	0.00
107	214	152.00	107	214	152.00	0.00
107	215	151.20	107	215	151.00	0.20
107	251	6,761.19	107	251	6,796.00	-34.81
108	115	766.81	108	331	767.00	-0.19
108	110	72,314.65	108	110	72,316.00	-1.35
108	116	776.82	108	116	777.00	-0.18
108	170	2,000.00	108	170	2,000.00	0.00
108	192	23,577.51	108	192	23,578.00	-0.49
108	214	143.00	108	214	143.00	0.00
108	215	138.60	108	215	139.00	-0.40
108	251	6,616.71	108	251	6,618.00	-1.29
109	192	20,925.00	109	192	37,550.00	-16,625.00
109	251	1,580.85	109	251	2,930.00	-1,349.15
110	110	60,855.45	110	110	54,855.00	6,000.45
110	116	940.01	110	116	945.00	-4.99
110	193	7,325.00	110	193	5,000.00	2,325.00
110	214	134.00	110	214	108.00	26.00
110	215	126.00	110	215	151.00	-25.00
110	251	3,479.87	110	251	3,900.00	-420.13
110	170	1,500.00	110		0.00	1,500.00
110	261	175.36	110		0.00	175.36
110		0.00	110	334	7,391.00	-7,391.00

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115	110	168,354.44	115	110	168,354.00	0.44
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	3,500.00	115	170	3,500.00	0.00
115	171	7,500.00	115	171	7,500.00	0.00
115	214	152.00	115	214	152.00	0.00
115	215	151.20	115	215	151.00	0.20
115	251	11,547.55	115	251	11,548.00	-0.45
301	124	8,007.10			0.00	8,007.10
301	120	22,382.74	301	120	22,383.00	-0.26
301	223	7,561.46	301	335	7,391.00	170.46
513	193	14,300.00			0.00	14,300.00
513	261	1,079.36			0.00	1,079.36
601	180	4,000.00			0.00	4,000.00
601	120	82,523.03	601	120	82,239.00	284.03
601	224	304.00	601	224	216.00	88.00
601	225	302.40	601	225	302.00	0.40
601	223	15,122.92	601	335	14,782.00	340.92
614	180	7,000.00			0.00	7,000.00
614	120	94,599.98	614	120	94,601.00	-1.02
614	193	3,000.00	614	193	3,000.00	0.00
614	224	402.80	614	224	286.00	116.80
614	225	453.60	614	225	453.00	0.60
614	223	22,684.38	614	335	22,173.00	511.38
615	180	5,500.00			0.00	5,500.00
615	120	61,299.23	615	120	61,299.00	0.23
615	193	7,000.00	615	193	7,000.00	0.00
615	224	304.00	615	224	216.00	88.00

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615	225	302.40	615	225	302.00	0.40
615	223	15,122.92	615	335	14,782.00	340.92
690	180	2,500.00			0.00	2,500.00
690	120	22,382.74	690	120	22,383.00	-0.26
690	224	152.00	690	224	108.00	44.00
690	225	151.20	690	225	151.00	0.20
		912,149.93			883,687.00	28,462.93