

OCAS/SPR Comparison Report

FY2023

46 MAYES

I002 ADAIR

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	13,020.00	108	192	13,020.00	0.00
108	197	265.00	108	197	265.00	0.00
108	251	1,000.11	108	251	1,000.00	0.11
110	110	12,313.81	110	110	12,314.00	-0.19
110	192	12,555.00	110	192	12,555.00	0.00
110	251	1,871.88	110	251	1,872.00	-0.12
115	110	126,500.00	115	110	126,500.00	0.00
115	114	100.00	115	114	100.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	170	1,860.00	115	170	1,860.00	0.00
115	197	405.00	115	197	405.00	0.00
115	198	5,881.00	115	198	5,881.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	50.25	115	214	50.00	0.25
115	251	9,371.27	115	251	9,371.00	0.27
332	193	8,000.04	332	193	8,000.00	0.04
332	261	602.16	332	261	602.00	0.16
601	125	2,074.86	601	332	2,075.00	-0.14
601	120	57,350.12	601	120	57,350.00	0.12
601	124	200.00	601	124	200.00	0.00
601	180	2,000.00	601	180	2,000.00	0.00
601	224	126.06	601	224	126.00	0.06
601	261	3,035.60	601	261	3,036.00	-0.40
601	223	7,999.40	601	335	7,999.00	0.40
615	125	6,828.84	615	332	6,828.00	0.84
615	120	127,710.20	615	120	127,710.00	0.20
615	124	200.00	615	124	200.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	180	9,300.00	615	180	9,300.00	0.00
615	224	235.20	615	224	235.00	0.20
615	261	10,345.30	615	261	10,345.00	0.30
615	223	15,171.68	615	335	15,172.00	-0.32
690	125	2,017.60	690	332	2,018.00	-0.40
690	120	28,323.84	690	120	28,324.00	-0.16
690	224	50.25	690	224	50.00	0.25
690	261	2,135.70	690	261	2,136.00	-0.30
690	223	5,543.86	690	335	5,544.00	-0.14
		483,349.34			483,348.00	1.34