

OCAS/SPR Comparison Report

FY2023

46 MAYES

I016 SALINA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	612	224	31.00	-31.00
		0.00	612	332	2,276.00	-2,276.00
		0.00	615	142	7,702.00	-7,702.00
		0.00	615	181	1,000.00	-1,000.00
115	110	131,500.00	115	110	131,500.00	0.00
115	116	1,410.53	115	116	1,410.00	0.53
115	170	3,797.85	115	170	3,797.00	0.85
115	192	475.00	115	192	475.00	0.00
115	212	219.03	115	212	219.00	0.03
115	213	6,921.18	115	213	6,921.00	0.18
115	251	8,825.49	115	251	8,825.00	0.49
601	223	7,537.08	601	335	7,561.00	-23.92
601	120	32,944.28	601	120	34,194.00	-1,249.72
601	180	1,000.00	601	180	1,000.00	0.00
601	222	250.32	601	222	250.00	0.32
601	224	22.27	601	224	31.00	-8.73
612	120	9,467.64	612	120	10,718.00	-1,250.36
614	120	9,467.64	614	120	10,718.00	-1,250.36
615	125	4,552.56	615	332	4,552.00	0.56
615	223	15,122.92	615	335	15,122.00	0.92
615	120	113,735.44	615	120	106,033.00	7,702.44
615	180	3,000.00	615	180	1,000.00	2,000.00
615	193	487.43	615	193	487.00	0.43
615	222	250.32	615	222	250.00	0.32
615	224	81.22	615	224	124.00	-42.78
690	125	2,276.28			0.00	2,276.28
690	224	22.27			0.00	22.27

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	14,467.64	690	120	10,718.00	3,749.64
690	180	1,000.00	690	180	1,000.00	0.00
		368,834.39			367,914.00	920.39