

OCAS/SPR Comparison Report

FY2023

46 MAYES

I032 CHOUTEAU-MAZIE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	2,590.00	108	120	15,000.00	-12,410.00
108	192	7,625.00	108	192	18,000.00	-10,375.00
108	193	1,000.00	108	193	1,000.00	0.00
108	251	573.92	108	251	4,658.00	-4,084.08
109	120	123,973.62	109	120	103,081.00	20,892.62
109	180	1,000.00	109	180	2,000.00	-1,000.00
109	223	14,433.88	109	223	14,434.00	-0.12
110	192	6,999.97	110	192	4,083.00	2,916.97
110	193	4,750.00	110	193	4,750.00	0.00
110	251	526.93	110	251	3,842.00	-3,315.07
115	110	125,000.00	115	110	125,000.00	0.00
115	116	848.65	115	116	849.00	-0.35
115	213	8,010.48	115	213	8,010.00	0.48
115	251	9,162.90	115	251	9,163.00	-0.10
301	120	36,859.47	301	120	36,859.00	0.47
301	180	1,000.00	301	180	1,000.00	0.00
301	223	7,537.08	301	223	7,537.00	0.08
601	120	65,513.62	601	120	73,551.00	-8,037.38
601	180	2,500.00	601	180	2,500.00	0.00
601	223	13,226.46	601	223	15,073.00	-1,846.54
615	120	126,976.77	615	120	154,282.00	-27,305.23
615	125	4,552.56	615	125	10,053.00	-5,500.44
615	180	3,000.00	615	180	6,000.00	-3,000.00
615	193	292.62	615	193	1,701.00	-1,408.38
615	223	7,537.08	615	223	10,617.00	-3,079.92
		575,491.01			633,043.00	-57,551.99