

OCAS/SPR Comparison Report

FY2023

47 MCCLAIN

I002 DIBBLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	125	189.69	108	332	190.00	-0.31
108	223	6,329.66	108	335	6,330.00	-0.34
108	120	16,481.20	108	120	16,481.00	0.20
108	180	234.33	108	180	234.00	0.33
108	181	270.71	108	181	271.00	-0.29
108	192	1,000.00	108	192	1,000.00	0.00
108	224	14.30	108	224	16.00	-1.70
110	115	69.71	110	331	70.00	-0.29
110	213	3,103.88	110	334	3,104.00	-0.12
110	110	20,369.44	110	110	20,368.00	1.44
110	139	5,250.00	110	139	4,250.00	1,000.00
110	170	195.27	110	170	234.00	-38.73
110	192	5,000.00	110	192	5,000.00	0.00
110	193	2,200.00	110	193	2,200.00	0.00
110	214	6.38	110	214	8.00	-1.62
115	110	103,462.02	115	110	103,462.00	0.02
115	115	531.12	115	115	531.00	0.12
115	170	234.33	115	170	234.00	0.33
115	192	4,122.75	115	192	4,123.00	-0.25
115	197	405.00	115	197	405.00	0.00
115	213	7,005.96	115	213	7,006.00	-0.04
115	214	15.60	115	214	16.00	-0.40
115	251	3,621.00	115	251	3,621.00	0.00
513	223	15,098.54	513	335	15,098.00	0.54
513	120	45,865.23	513	120	45,865.00	0.23
513	180	342.61	513	180	342.00	0.61
513	224	31.20	513	224	32.00	-0.80

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	125	4,552.56	601	332	4,552.00	0.56
601	120	53,734.86	601	120	53,735.00	-0.14
601	149	7,136.00	601	149	7,136.00	0.00
601	180	576.94	601	180	576.00	0.94
601	224	31.20	601	224	32.00	-0.80
614	142	54.00			0.00	54.00
614	223	7,561.46	614	335	7,561.00	0.46
614	120	24,083.60	614	120	24,084.00	-0.40
614	180	234.33	614	180	234.00	0.33
614	181	281.57	614	181	282.00	-0.43
614	193	1,200.00	614	193	1,200.00	0.00
614	224	15.60	614	224	16.00	-0.40
690	120	6,744.44	690	120	6,744.00	0.44
		347,656.49			346,643.00	1,013.49