

OCAS/SPR Comparison Report

FY2023

47 MCCLAIN

I005 WASHINGTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	10,000.00	108	110	10,000.00	0.00
109	110	91,157.00	109	110	91,157.00	0.00
109	116	1,410.53	109	116	1,410.00	0.53
109	120	33,196.00	109	120	33,196.00	0.00
109	124	997.50	109	124	997.00	0.50
109	125	2,276.28	109	125	2,276.00	0.28
109	193	2,500.00	109	193	2,500.00	0.00
109	213	7,537.08	109	213	7,537.00	0.08
109	251	5,450.72	109	251	5,451.00	-0.28
110	149	5,750.00	110	149	5,750.00	0.00
110	192	6,800.00	110	192	6,800.00	0.00
115	110	119,280.00	115	110	119,280.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	24,637.68	115	213	24,638.00	-0.32
115	251	9,421.99	115	251	9,422.00	-0.01
301	120	42,169.87	301	120	42,170.00	-0.13
301	223	24,459.24	301	223	16,922.00	7,537.24
301	261	2,270.76	301	261	2,271.00	-0.24
614	120	22,116.89	614	120	22,116.00	0.89
614	124	3,517.50	614	124	3,517.00	0.50
614	149	300.00	614	149	300.00	0.00
614	223	8,485.46	614	223	14,867.00	-6,381.54
614	261	92.64	614	261	93.00	-0.36
615	120	74,576.65	615	120	74,576.00	0.65
615	125	2,276.28	615	125	2,276.00	0.28
615	223	23,353.30	615	223	16,970.00	6,383.30
616	120	23,607.04	616	120	23,607.00	0.04

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616	223	924.00	616	223	924.00	0.00
616	261	1,821.72	616	261	1,822.00	-0.28
690	120	26,579.71	690	120	26,580.00	-0.29
690	261	2,046.12	690	261	2,046.00	0.12
		580,422.49			572,882.00	7,540.49