

OCAS/SPR Comparison Report

FY2023

47 MCCLAIN

I010 WAYNE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	5,000.00	108	110	9,483.00	-4,483.00
115	110	99,516.00	115	110	99,516.00	0.00
115	114	800.00	115	114	800.00	0.00
115	116	1,150.18	115	116	1,150.00	0.18
115	197	947.48	115	197	947.00	0.48
115	198	987.09	115	198	988.00	-0.91
115	212	978.52	115	212	978.00	0.52
115	213	11,364.82	115	213	11,365.00	-0.18
115	214	224.14	115	214	224.00	0.14
115	251	7,360.54	115	251	7,360.00	0.54
601	120	8,000.00	601	120	8,000.00	0.00
601	193	5,000.00	601	193	5,000.00	0.00
614	120	1,400.00	614	120	1,400.00	0.00
615	120	64,170.00	615	120	64,170.00	0.00
615	124	650.00	615	124	650.00	0.00
615	223	22,757.52	615	335	22,758.00	-0.48
690		0.00	690	222	541.00	-541.00
690		0.00	690	335	7,561.00	-7,561.00
690	120	29,794.00	690	120	29,794.00	0.00
690	124	750.00	690	124	750.00	0.00
690	197	162.43	690	197	162.00	0.43
690	223	15,663.88	690	223	7,561.00	8,102.88
690	261	2,723.34	690	261	3,532.00	-808.66
690	193	1,171.64	690		0.00	1,171.64
		280,571.58			284,690.00	-4,118.42