

OCAS/SPR Comparison Report

FY2023

47 MCCLAIN

I015 PURCELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	9,146.75	108	110	9,147.00	-0.25
108	192	500.00	108	192	500.00	0.00
110	213	7,585.84	110	334	7,586.00	-0.16
110	110	78,271.23	110	110	78,271.00	0.23
110	192	26,551.15	110	192	26,551.00	0.15
110	212	587.90	110	212	586.00	1.90
110	251	454.09	110	251	454.00	0.09
115	110	141,000.00	115	110	141,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	1,200.00	115	196	1,200.00	0.00
115	197	875.00	115	197	875.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	10,730.52	115	213	10,731.00	-0.48
115	214	4,047.80	115	214	4,048.00	-0.20
115	215	1,647.36	115	215	1,647.00	0.36
115	218	103.44	115	218	103.00	0.44
115	251	10,551.85	115	251	10,552.00	-0.15
301	120	8,389.68	301	120	46,706.00	-38,316.32
301	193	1,366.68	301	193	8,369.00	-7,002.32
301	261	734.36	301	261	3,208.00	-2,473.64
301	223	2,463.60	301	335	10,471.00	-8,007.40
325	192	3,000.00	325	192	3,000.00	0.00
601	181	314.50	601	181	250.00	64.50
601	193	8,250.00	601	193	8,250.00	0.00
601	261	605.45	601	261	605.00	0.45
612	193	733.32	612	193	2,200.00	-1,466.68
612	261	55.20	612	261	166.00	-110.80

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	29,608.99	614	120	29,609.00	-0.01
614	181	484.56	614	181	484.00	0.56
614	193	2,000.00	614	193	3,500.00	-1,500.00
614	261	2,379.13	614	261	3,282.00	-902.87
614	223	7,585.84	614	335	7,586.00	-0.16
615	120	96,481.26	615	120	96,475.00	6.26
615	181	1,250.00	615	181	1,000.00	250.00
615	193	6,300.00	615	193	6,300.00	0.00
615	261	4,476.04	615	261	4,476.00	0.04
615	223	18,226.80	615	335	25,788.00	-7,561.20
690	120	28,423.30	690	120	28,423.00	0.30
690	193	5,316.67	690	193	5,317.00	-0.33
690	261	2,539.63	690	261	2,540.00	-0.37
690	223	6,921.18	690	335	6,921.00	0.18
		533,104.85			600,123.00	-67,018.15