

OCAS/SPR Comparison Report

FY2023

47 MCCLAIN

I029 BLANCHARD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	9,000.00	108	192	9,000.00	0.00
108	251	681.58	108	251	682.00	-0.42
109	120	54,457.28	109	120	54,457.00	0.28
109	124	3,419.70	109	124	3,420.00	-0.30
109	180	1,324.85	109	180	1,325.00	-0.15
109	222	283.92	109	222	284.00	-0.08
109	223	7,549.27	109	223	7,549.00	0.27
109	224	18.96	109	224	19.00	-0.04
109	228	51.72	109	228	52.00	-0.28
109	261	4,224.85	109	261	4,225.00	-0.15
110	110	228,781.36	110	110	228,781.00	0.36
110	114	145.71	110	114	146.00	-0.29
110	116	3,667.24	110	116	3,667.00	0.24
110	133	240.00	110	133	240.00	0.00
110	170	1,899.70	110	170	1,900.00	-0.30
110	192	14,000.00	110	192	14,000.00	0.00
110	197	670.00	110	197	670.00	0.00
110	212	548.51	110	212	548.00	0.51
110	213	15,406.49	110	213	15,406.00	0.49
110	214	37.13	110	214	37.00	0.13
110	218	105.60	110	218	106.00	-0.40
110	251	13,689.12	110	251	13,689.00	0.12
115	110	132,500.00	115	110	132,500.00	0.00
115	116	1,213.68	115	116	1,214.00	-0.32
115	170	1,324.85	115	170	1,325.00	-0.15
115	197	405.00	115	197	405.00	0.00
115	212	269.04	115	212	269.00	0.04

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115	213	7,549.27	115	213	7,549.00	0.27
115	214	18.96	115	214	19.00	-0.04
115	218	51.72	115	218	52.00	-0.28
115	251	9,452.95	115	251	9,453.00	-0.05
301	110	19,041.78	301	110	19,042.00	-0.22
301	170	1,324.85	301	170	1,325.00	-0.15
301	212	269.04	301	212	269.00	0.04
301	213	7,549.27	301	213	7,549.00	0.27
301	214	12.36	301	214	12.00	0.36
301	218	51.72	301	218	52.00	-0.28
513	150	2,327.91	513	150	2,328.00	-0.09
513	193	15,000.00	513	193	15,000.00	0.00
513	261	1,304.90	513	261	1,305.00	-0.10
601	120	20,598.88	601	120	20,599.00	-0.12
601	124	2,653.92	601	124	2,654.00	-0.08
601	180	1,324.85	601	180	1,325.00	-0.15
601	222	269.04	601	222	269.00	0.04
601	223	7,549.27	601	223	7,549.00	0.27
601	224	18.96	601	224	19.00	-0.04
601	228	51.72	601	228	52.00	-0.28
601	261	1,660.47	601	261	1,660.00	0.47
614	120	1,000.00	614	120	1,000.00	0.00
614	261	75.83	614	261	76.00	-0.17
615	120	98,008.24	615	120	103,040.00	-5,031.76
615	124	1,912.66	615	124	1,913.00	-0.34
615	125	2,181.43	615	125	2,181.00	0.43
615	150	146.97	615	150	147.00	-0.03

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	180	5,299.40	615	180	5,300.00	-0.60
615	193	2,000.00	615	193	2,000.00	0.00
615	222	271.92	615	222	272.00	-0.08
615	223	18,559.13	615	223	18,560.00	-0.87
615	224	64.78	615	224	65.00	-0.22
615	228	75.43	615	228	76.00	-0.57
615	261	7,969.06	615	261	7,969.00	0.06
616	120	20,598.88	616	120	20,599.00	-0.12
616	261	1,560.75	616	261	1,561.00	-0.25
690	120	5,000.00	690	120	5,000.00	0.00
690	261	378.75	690	261	379.00	-0.25
		759,100.63			764,136.00	-5,035.37