

OCAS/SPR Comparison Report

FY2023

48 MCCURTAIN I006 HAWORTH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	180	2,500.00	108	180	2,500.00	0.00
108	192	12,500.00	108	192	5,000.00	7,500.00
109	193	2,500.00	109	193	2,500.00	0.00
115	110	117,194.00	115	110	117,194.00	0.00
115	115	51.48	115	115	51.00	0.48
115	116	1,213.68	115	116	1,214.00	-0.32
115	170	1,000.00	115	170	1,000.00	0.00
115	192	9,000.00	115	192	9,000.00	0.00
115	212	540.96	115	212	541.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	218	103.44	115	218	103.00	0.44
115	251	8,981.58	115	251	8,982.00	-0.42
513	193	18,200.00	513	193	18,200.00	0.00
601	120	129,089.21	601	120	129,089.00	0.21
601	125	1,034.40	601	125	1,036.00	-1.60
601	149	24.88	601	149	24.00	0.88
601	150	12.91	601	150	13.00	-0.09
601	180	1,500.00	601	180	1,750.00	-250.00
601	193	1,000.00	601	193	1,000.00	0.00
601	223	29,629.94	601	223	29,629.00	0.94
614	120	600.00	614	120	600.00	0.00
615	120	54,605.46	615	120	54,604.00	1.46
615	125	2,793.48	615	125	2,794.00	-0.52
615	149	263.56	615	149	263.00	0.56
615	150	241.34	615	150	241.00	0.34
615	180	750.00	615	180	750.00	0.00
615	223	15,171.68	615	223	15,172.00	-0.32

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	7,076.04	690	120	7,076.00	0.04
		425,139.50			417,887.00	7,252.50