

OCAS/SPR Comparison Report

FY2023

48 MCCURTAIN I074 BROKEN BOW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	6,329.66	106	334	7,561.00	-1,231.34
106	110	86,899.20	106	110	86,889.00	10.20
106	114	240.00	106	114	240.00	0.00
106	116	626.54	106	116	626.00	0.54
106	170	1,000.00	106	170	1,000.00	0.00
106	171	541.42	106	171	541.00	0.42
106	214	26.40	106	214	26.00	0.40
106	251	5,991.38	106	251	6,066.00	-74.62
108	192	4,650.00	108	192	4,650.00	0.00
108	251	350.06	108	251	350.00	0.06
110	213	7,561.46	110	334	7,561.00	0.46
110	110	66,630.00	110	110	66,630.00	0.00
110	114	270.00	110	114	270.00	0.00
110	116	1,213.68	110	116	1,214.00	-0.32
110	170	1,000.00	110	170	1,000.00	0.00
110	171	541.42	110	171	541.00	0.42
110	192	14,410.00	110	192	14,409.00	1.00
110	214	26.40	110	214	26.00	0.40
110	251	4,963.50	110	251	4,616.00	347.50
115	110	122,277.97	115	110	122,278.00	-0.03
115	114	1,890.05	115	114	1,890.00	0.05
115	115	16,187.46	115	115	16,187.00	0.46
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,000.00	115	170	1,000.00	0.00
115	171	541.42	115	171	541.00	0.42
115	198	12,000.00	115	198	12,000.00	0.00
115	213	8,519.78	115	213	8,520.00	-0.22

OCAS/SPR Comparison Report

FY2023

48 MCCURTAIN I074 BROKEN BOW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	214	26.40	115	214	26.00	0.40
115	251	10,719.39	115	251	10,719.00	0.39
301	120	82,451.24	301	120	82,451.00	0.24
301	149	200.00	301	149	200.00	0.00
301	180	2,000.00	301	180	2,000.00	0.00
301	181	1,082.84	301	181	1,082.00	0.84
301	193	250.00	301	193	250.00	0.00
301	224	52.80	301	224	52.00	0.80
301	261	6,394.10	301	261	6,393.00	1.10
301	223	15,122.92	301	335	15,122.00	0.92
513	120	29,782.50	513	120	29,782.00	0.50
513	124	112.50	513	124	112.00	0.50
513	180	1,000.00	513	180	1,000.00	0.00
513	181	541.42	513	181	541.00	0.42
513	193	5,856.72	513	193	5,857.00	-0.28
513	224	26.40	513	224	26.00	0.40
513	261	2,759.96	513	261	2,319.00	440.96
513	223	7,561.46	513	335	7,561.00	0.46
601	120	6,813.75	601	120	19,014.00	-12,200.25
601	193	250.00	601	193	250.00	0.00
601	261	531.96	601	261	513.00	18.96
614	120	992.25	614	120	18,351.00	-17,358.75
614	193	10,220.00	614	193	10,220.00	0.00
614	261	844.65	614	261	2,041.00	-1,196.35
615	125	9,105.12	615	332	4,552.00	4,553.12
615	120	170,497.64	615	120	132,989.00	37,508.64
615	124	527.50	615	124	527.00	0.50

OCAS/SPR Comparison Report

FY2023

48 MCCURTAIN I074 BROKEN BOW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	149	2,380.00	615	149	2,380.00	0.00
615	180	9,000.00	615	180	6,000.00	3,000.00
615	181	4,872.78	615	181	4,869.00	3.78
615	193	8,230.00	615	193	8,230.00	0.00
615	224	239.80	615	224	185.00	54.80
615	261	14,326.79	615	261	11,356.00	2,970.79
615	223	37,929.20	615	335	37,930.00	-0.80
690	120	27,142.66	690	120	27,142.00	0.66
690	124	25.00	690	124	25.00	0.00
690	180	1,000.00	690	180	1,000.00	0.00
690	181	541.42	690	181	541.00	0.42
690	224	26.40	690	224	26.00	0.40
690	261	2,119.86	690	261	2,120.00	-0.14
690	223	7,561.46	690	335	7,561.00	0.46
		848,217.22			831,358.00	16,859.22