

OCAS/SPR Comparison Report

FY2023

49 MCINTOSH C003 RYAL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	53,550.00	115	110	53,550.00	0.00
115	116	806.27	115	116	806.00	0.27
115	192	2,700.00	115	192	2,700.00	0.00
115	251	3,574.91	115	251	3,575.00	-0.09
601	223	6.00			0.00	6.00
601	261	201.17			0.00	201.17
601	120	3,486.67	601	120	820.00	2,666.67
614		0.00	614	180	2,125.00	-2,125.00
614	120	125.00	614		0.00	125.00
614	261	9.43	614		0.00	9.43
615	120	580.00			0.00	580.00
615	261	43.75			0.00	43.75
690	120	2,083.33			0.00	2,083.33
690	223	6.00			0.00	6.00
690	261	157.24			0.00	157.24
		67,329.77			63,576.00	3,753.77