

OCAS/SPR Comparison Report

FY2023

49 MCINTOSH I001 EUFAULA

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 107 | 115 | 2,614.60 | 107 | 115 | 2,400.00 | 214.60 |
| 107 | 125 | 2,500.00 | 107 | 125 | 3,000.00 | -500.00 |
| 107 | 251 | 227.14 | 107 | 251 | 180.00 | 47.14 |
| 107 | 261 | 101.79 | 107 | 261 | 162.00 | -60.21 |
| 108 | 213 | 7,585.84 | 108 | 334 | 7,586.00 | -0.16 |
| 108 | 110 | 65,000.00 | 108 | 110 | 64,000.00 | 1,000.00 |
| 108 | 116 | 906.83 | 108 | 116 | 908.00 | -1.17 |
| 108 | 192 | 2,000.00 | 108 | 192 | 2,000.00 | 0.00 |
| 108 | 197 | 265.08 | 108 | 197 | 265.00 | 0.08 |
| 108 | 214 | 51.00 | 108 | 214 | 50.00 | 1.00 |
| 108 | 251 | 4,140.16 | 108 | 251 | 4,066.00 | 74.16 |
| 109 | 114 | 250.00 | | | 0.00 | 250.00 |
| 109 | 170 | 300.00 | | | 0.00 | 300.00 |
| 109 | 213 | 7,561.46 | 109 | 334 | 7,561.00 | 0.46 |
| 109 | 110 | 58,191.10 | 109 | 110 | 58,787.00 | -595.90 |
| 109 | 116 | 1,343.85 | 109 | 116 | 1,344.00 | -0.15 |
| 109 | 192 | 10,000.00 | 109 | 192 | 10,000.00 | 0.00 |
| 109 | 214 | 51.00 | 109 | 214 | 51.00 | 0.00 |
| 109 | 251 | 3,815.21 | 109 | 251 | 3,932.00 | -116.79 |
| 115 | 110 | 159,558.00 | 115 | 110 | 159,558.00 | 0.00 |
| 115 | 115 | 600.00 | 115 | 115 | 600.00 | 0.00 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 197 | 486.00 | 115 | 197 | 486.00 | 0.00 |
| 115 | 213 | 7,537.38 | 115 | 213 | 7,537.00 | 0.38 |
| 115 | 214 | 51.00 | 115 | 214 | 51.00 | 0.00 |
| 115 | 251 | 11,215.53 | 115 | 251 | 11,216.00 | -0.47 |
| 322 | 192 | 10,887.50 | | | 0.00 | 10,887.50 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 322 | 251 | 819.48 | | | 0.00 | 819.48 |
| 513 | 120 | 5,255.51 | 513 | 120 | 4,696.00 | 559.51 |
| 513 | 261 | 395.97 | 513 | 261 | 314.00 | 81.97 |
| 601 | 223 | 15,122.92 | 601 | 335 | 15,122.00 | 0.92 |
| 601 | 120 | 73,118.00 | 601 | 120 | 73,118.00 | 0.00 |
| 601 | 124 | 250.00 | 601 | 124 | 250.00 | 0.00 |
| 601 | 150 | 13,330.25 | 601 | 150 | 12,890.00 | 440.25 |
| 601 | 180 | 1,000.00 | 601 | 180 | 1,000.00 | 0.00 |
| 601 | 193 | 11,620.00 | 601 | 193 | 9,500.00 | 2,120.00 |
| 601 | 224 | 102.00 | 601 | 224 | 102.00 | 0.00 |
| 601 | 261 | 7,464.13 | 601 | 261 | 7,407.00 | 57.13 |
| 614 | 150 | 1,667.36 | | | 0.00 | 1,667.36 |
| 614 | 125 | 3,793.80 | 614 | 332 | 2,276.00 | 1,517.80 |
| 614 | 223 | 15,220.44 | 614 | 335 | 15,220.00 | 0.44 |
| 614 | 120 | 88,342.14 | 614 | 120 | 75,367.00 | 12,975.14 |
| 614 | 193 | 7,638.60 | 614 | 193 | 4,560.00 | 3,078.60 |
| 614 | 224 | 187.00 | 614 | 224 | 153.00 | 34.00 |
| 614 | 261 | 7,364.30 | 614 | 261 | 5,900.00 | 1,464.30 |
| 615 | 223 | 30,440.88 | 615 | 335 | 30,221.00 | 219.88 |
| 615 | | 0.00 | 615 | 332 | 1,518.00 | -1,518.00 |
| 615 | 150 | 144.11 | 615 | | 0.00 | 144.11 |
| 615 | 120 | 117,223.61 | 615 | 120 | 122,001.00 | -4,777.39 |
| 615 | 124 | 400.00 | 615 | 124 | 250.00 | 150.00 |
| 615 | 125 | 600.00 | 615 | 125 | 600.00 | 0.00 |
| 615 | 193 | 4,878.00 | 615 | 193 | 3,196.00 | 1,682.00 |
| 615 | 224 | 204.00 | 615 | 224 | 238.00 | -34.00 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 615 | 261 | 9,263.29 | 615 | 261 | 9,345.00 | -81.71 |
| | | 774,496.79 | | | 742,395.00 | 32,101.79 |