

OCAS/SPR Comparison Report

FY2023

49 MCINTOSH I001 EUFAULA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	115	2,614.60	107	115	2,400.00	214.60
107	125	2,500.00	107	125	3,000.00	-500.00
107	251	227.14	107	251	180.00	47.14
107	261	101.79	107	261	162.00	-60.21
108	213	7,585.84	108	334	7,586.00	-0.16
108	110	65,000.00	108	110	64,000.00	1,000.00
108	116	906.83	108	116	908.00	-1.17
108	192	2,000.00	108	192	2,000.00	0.00
108	197	265.08	108	197	265.00	0.08
108	214	51.00	108	214	50.00	1.00
108	251	4,140.16	108	251	4,066.00	74.16
109	114	250.00			0.00	250.00
109	170	300.00			0.00	300.00
109	213	7,561.46	109	334	7,561.00	0.46
109	110	58,191.10	109	110	58,787.00	-595.90
109	116	1,343.85	109	116	1,344.00	-0.15
109	192	10,000.00	109	192	10,000.00	0.00
109	214	51.00	109	214	51.00	0.00
109	251	3,815.21	109	251	3,932.00	-116.79
115	110	159,558.00	115	110	159,558.00	0.00
115	115	600.00	115	115	600.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	486.00	115	197	486.00	0.00
115	213	7,537.38	115	213	7,537.00	0.38
115	214	51.00	115	214	51.00	0.00
115	251	11,215.53	115	251	11,216.00	-0.47
322	192	10,887.50			0.00	10,887.50

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	251	819.48			0.00	819.48
513	120	5,255.51	513	120	4,696.00	559.51
513	261	395.97	513	261	314.00	81.97
601	120	73,118.00	601	120	73,118.00	0.00
601	124	250.00	601	124	250.00	0.00
601	150	13,330.25	601	150	12,890.00	440.25
601	180	1,000.00	601	180	1,000.00	0.00
601	193	11,620.00	601	193	9,500.00	2,120.00
601	224	102.00	601	224	102.00	0.00
601	261	7,464.13	601	261	7,407.00	57.13
601	223	15,122.92	601	335	15,122.00	0.92
614	150	1,667.36			0.00	1,667.36
614	125	3,793.80	614	332	2,276.00	1,517.80
614	120	88,342.14	614	120	75,367.00	12,975.14
614	193	7,638.60	614	193	4,560.00	3,078.60
614	224	187.00	614	224	153.00	34.00
614	261	7,364.30	614	261	5,900.00	1,464.30
614	223	15,220.44	614	335	15,220.00	0.44
615	120	117,223.61	615	120	122,001.00	-4,777.39
615	124	400.00	615	124	250.00	150.00
615	125	600.00	615	125	600.00	0.00
615	193	4,878.00	615	193	3,196.00	1,682.00
615	224	204.00	615	224	238.00	-34.00
615	261	9,263.29	615	261	9,345.00	-81.71
615	223	30,440.88	615	335	30,221.00	219.88
615	150	144.11	615		0.00	144.11

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615		0.00	615	332	1,518.00	-1,518.00
		774,496.79			742,395.00	32,101.79