

OCAS/SPR Comparison Report

FY2023

49 MCINTOSH

I019 CHECOTAH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	170	350.00	108	170	350.00	0.00
109	110	10,000.00	109	110	10,000.00	0.00
109	116	183.89	109	116	184.00	-0.11
109	120	52,597.00	109	120	51,654.00	943.00
109	124	2,448.00	109	124	2,448.00	0.00
109	125	1,200.00	109	125	1,200.00	0.00
109	150	1,338.75	109	150	612.00	726.75
109	180	4,516.66	109	180	4,167.00	349.66
109	193	833.34	109	193	833.00	0.34
109	224	37.80	109	224	38.00	-0.20
109	251	569.11	109	251	569.00	0.11
109	223	7,561.46	109	335	7,391.00	170.46
110		0.00	110	110	55,000.00	-55,000.00
110		0.00	110	170	1,015.00	-1,015.00
110		0.00	110	192	2,361.00	-2,361.00
110		0.00	110	214	38.00	-38.00
110		0.00	110	331	837.00	-837.00
110	120	660.00	110		0.00	660.00
115	110	121,275.07	115	110	121,275.00	0.07
115	115	8,590.80	115	115	8,591.00	-0.20
115	170	1,150.00	115	170	1,150.00	0.00
115	197	912.00	115	197	912.00	0.00
115	214	18.96	115	214	19.00	-0.04
322	120	59,775.00	322	120	60,708.00	-933.00
322	125	600.00	322	125	600.00	0.00
322	192	14,141.00	322	192	880.00	13,261.00
322	224	37.80	322	224	38.00	-0.20

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322	223	7,561.46	322	335	7,391.00	170.46
325	192	11,000.00	325	192	11,000.00	0.00
601	120	124,199.98	601	120	127,700.00	-3,500.02
601	180	1,500.00	601	180	700.00	800.00
601	224	65.70	601	224	66.00	-0.30
601	223	15,122.92	601	335	14,782.00	340.92
615	120	130,288.51	615	120	125,192.00	5,096.51
615	150	6,872.25	615	150	969.00	5,903.25
615	193	4,000.00	615	193	4,000.00	0.00
615	224	178.95	615	224	177.00	1.95
615	125	6,828.84	615	332	6,828.00	0.84
615	223	22,733.14	615	335	14,782.00	7,951.14
690	120	26,535.00	690	120	26,596.00	-61.00
690	180	50.00	690	180	50.00	0.00
690	224	34.65	690	224	38.00	-3.35
690	223	6,945.56	690	335	7,391.00	-445.44
		652,713.60			680,532.00	-27,818.40