

OCAS/SPR Comparison Report

FY2023

49 MCINTOSH

I027 MIDWAY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	110,000.00	115	110	110,000.00	0.00
115	114	4,250.00	115	114	4,250.00	0.00
115	116	1,485.39	115	116	1,485.00	0.39
115	213	9,802.32	115	213	9,802.00	0.32
115	251	7,387.43	115	251	7,388.00	-0.57
601	120	10,000.00	601	120	10,000.00	0.00
614	120	2,578.00	614	120	2,578.00	0.00
690	120	8,521.00	690	120	41,402.00	-32,881.00
		154,024.14			186,905.00	-32,880.86