

OCAS/SPR Comparison Report

FY2023

50 MURRAY

I001 SULPHUR

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	192	7,000.00	-7,000.00
		0.00	108	251	490.00	-490.00
		0.00	513	181	2,000.00	-2,000.00
		0.00	615	335	14,782.00	-14,782.00
		0.00	690	181	4,000.00	-4,000.00
109	213	5,665.00	109	334	14,782.00	-9,117.00
109		0.00	109	171	4,000.00	-4,000.00
109		0.00	109	331	837.00	-837.00
109	120	107,336.12	109		0.00	107,336.12
109	181	2,000.00	109		0.00	2,000.00
109	223	5,665.00	109		0.00	5,665.00
109	261	8,079.03	109		0.00	8,079.03
109	110	1,300.00	109	110	216,826.00	-215,526.00
109	251	97.88	109	251	14,081.00	-13,983.12
115	110	163,429.98	115	110	163,430.00	-0.02
115	116	1,213.68	115	116	1,214.00	-0.32
115	251	11,087.49	115	251	11,087.00	0.49
332	110	24,086.58			0.00	24,086.58
332	115	139.42			0.00	139.42
332	116	376.52			0.00	376.52
332	213	1,256.18			0.00	1,256.18
332	251	1,436.44			0.00	1,436.44
513	223	7,561.46	513	335	7,391.00	170.46
513	120	41,496.00	513	120	41,496.00	0.00
513	261	3,123.36	513	261	3,123.00	0.36
601	120	4,448.34			0.00	4,448.34
601	223	615.90			0.00	615.90

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	261	334.82			0.00	334.82
614	120	3,356.38			0.00	3,356.38
615	125	6,828.84	615	332	3,113.00	3,715.84
615	120	107,052.00	615	120	106,652.00	400.00
615	181	8,000.00	615	181	8,000.00	0.00
615	261	8,057.75	615	261	8,029.00	28.75
690	223	7,561.46	690	335	14,782.00	-7,220.54
690	120	30,207.46	690	120	93,657.00	-63,449.54
690	261	3,031.56	690	261	7,050.00	-4,018.44
		564,844.65			747,822.00	-182,977.35