

OCAS/SPR Comparison Report

FY2023

50 MURRAY

I010 DAVIS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	107	193	360.00	-360.00
		0.00	108	213	30.00	-30.00
		0.00	513	335	7,561.00	-7,561.00
		0.00	615	335	12,708.00	-12,708.00
		0.00	690	335	15,787.00	-15,787.00
108	110	26,466.00	108	110	26,466.00	0.00
108	133	50.00	108	133	60.00	-10.00
108	192	10,031.10	108	192	10,031.00	0.10
108	251	951.72	108	251	952.00	-0.28
109	213	7,585.84	109	334	7,586.00	-0.16
109	110	4,437.50	109	110	53,250.00	-48,812.50
109	170	100.00	109	170	1,200.00	-1,100.00
109	214	2.40	109	214	29.00	-26.60
109	251	145.83	109	251	1,750.00	-1,604.17
110	192	13,000.00	110	192	13,000.00	0.00
110	251	310.47	110	251	311.00	-0.53
115	110	110,800.00	115	110	110,800.00	0.00
115	115	15,273.50	115	115	15,273.00	0.50
115	197	405.00	115	197	405.00	0.00
115	198	60.00	115	198	60.00	0.00
115	213	30.00	115	213	30.00	0.00
115	214	28.80	115	214	29.00	-0.20
115	251	1,750.00	115	251	1,750.00	0.00
301	180	100.00	301		0.00	100.00
301	125	2,465.97	301	332	2,466.00	-0.03
301		0.00	301	335	616.00	-616.00
301	120	71,137.42	301	120	65,233.00	5,904.42

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301	223	615.90	301	223	30.00	585.90
301	224	33.60	301	224	33.00	0.60
301	261	2,201.77	301	261	2,202.00	-0.23
322	170	1,100.00			0.00	1,100.00
322	214	26.40			0.00	26.40
322	110	78,812.50	322	110	30,000.00	48,812.50
322	251	2,652.70	322	251	1,049.00	1,603.70
325	120	4,667.00	325	120	4,667.00	0.00
325	261	143.07	325	261	136.00	7.07
513	120	46,812.88	513	120	46,813.00	-0.12
513	143	60.00	513	143	60.00	0.00
513	223	7,591.46	513	223	30.00	7,561.46
513	224	28.80	513	224	29.00	-0.20
513	261	1,514.05	513	261	1,514.00	0.05
601	124	6,476.03	601		0.00	6,476.03
601	181	487.44	601		0.00	487.44
601	125	948.45	601	332	1,517.00	-568.55
601		0.00	601	180	1,300.00	-1,300.00
601	120	39,127.47	601	120	52,970.00	-13,842.53
601	143	160.00	601	143	160.00	0.00
601	223	120.00	601	223	30.00	90.00
601	224	24.00	601	224	14.00	10.00
601	261	1,329.99	601	261	1,922.00	-592.01
614	193	1,980.00	614	193	1,620.00	360.00
614	261	57.34	614	261	57.00	0.34
615	125	3,035.04	615	332	3,035.00	0.04
615	120	69,227.80	615	120	69,228.00	-0.20

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	143	180.00	615	143	180.00	0.00
615	223	12,798.08	615	223	90.00	12,708.08
615	224	86.40	615	224	87.00	-0.60
615	261	4,956.42	615	261	4,956.00	0.42
690	120	32,520.60	690	120	91,173.00	-58,652.40
690	223	9,512.30	690	223	30.00	9,482.30
690	224	26.40	690	224	36.00	-9.60
690	261	1,699.21	690	261	6,681.00	-4,981.79
		596,144.65			669,392.00	-73,247.35