

OCAS/SPR Comparison Report

FY2023

51 MUSKOGEE I003 FORT GIBSON

| OCAS Expenditure Data |             |            | SPR Details |          |            | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class             | Object Code | Expended   | Job Class   | Pay Type | Salary     |            |
| 106                   | 115         | 836.52     | 106         | 331      | 837.00     | -0.48      |
| 106                   | 110         | 52,499.88  | 106         | 110      | 52,500.00  | -0.12      |
| 106                   | 214         | 15.00      | 106         | 214      | 15.00      | 0.00       |
| 108                   | 171         | 1,500.00   | 108         | 171      | 1,500.00   | 0.00       |
| 109                   | 213         | 7,585.84   | 109         | 334      | 7,586.00   | -0.16      |
| 109                   | 110         | 4,058.04   | 109         | 110      | 4,058.00   | 0.04       |
| 109                   | 192         | 12,925.60  | 109         | 192      | 12,926.00  | -0.40      |
| 109                   | 193         | 1,155.00   | 109         | 193      | 1,155.00   | 0.00       |
| 109                   | 214         | 26.40      | 109         | 214      | 26.00      | 0.40       |
| 109                   | 251         | 972.93     | 109         | 251      | 973.00     | -0.07      |
| 109                   | 261         | 86.88      | 109         | 261      | 87.00      | -0.12      |
| 110                   | 110         | 13,749.96  | 110         | 110      | 13,750.00  | -0.04      |
| 110                   | 192         | 4,000.02   | 110         | 192      | 4,000.00   | 0.02       |
| 110                   | 251         | 1,336.08   | 110         | 251      | 1,336.00   | 0.08       |
| 115                   | 110         | 130,314.12 | 115         | 110      | 130,314.00 | 0.12       |
| 115                   | 114         | 195.00     | 115         | 114      | 195.00     | 0.00       |
| 115                   | 115         | 2,323.68   | 115         | 115      | 2,324.00   | -0.32      |
| 115                   | 116         | 1,026.38   | 115         | 116      | 1,026.00   | 0.38       |
| 115                   | 171         | 1,000.00   | 115         | 171      | 1,000.00   | 0.00       |
| 115                   | 197         | 875.04     | 115         | 197      | 875.00     | 0.04       |
| 115                   | 212         | 540.96     | 115         | 212      | 541.00     | -0.04      |
| 115                   | 213         | 5,235.40   | 115         | 213      | 5,235.00   | 0.40       |
| 115                   | 214         | 87.28      | 115         | 214      | 87.00      | 0.28       |
| 115                   | 218         | 103.44     | 115         | 218      | 103.00     | 0.44       |
| 115                   | 251         | 9,406.34   | 115         | 251      | 9,406.00   | 0.34       |
| 332                   | 115         | 2,326.06   | 332         | 331      | 2,326.00   | 0.06       |
| 332                   | 213         | 5,235.40   | 332         | 334      | 5,235.00   | 0.40       |

OCAS/SPR Comparison Report

FY2023

51 MUSKOGEE I003 FORT GIBSON

| OCAS Expenditure Data |             |           | SPR Details |          |           | Difference |
|-----------------------|-------------|-----------|-------------|----------|-----------|------------|
| Job Class             | Object Code | Expended  | Job Class   | Pay Type | Salary    |            |
| 332                   | 110         | 65,866.32 | 332         | 110      | 65,866.00 | 0.32       |
| 332                   | 114         | 195.00    | 332         | 114      | 195.00    | 0.00       |
| 332                   | 116         | 1,343.85  | 332         | 116      | 1,344.00  | -0.15      |
| 332                   | 120         | 20,547.00 | 332         | 120      | 20,547.00 | 0.00       |
| 332                   | 125         | 2,276.28  | 332         | 125      | 190.00    | 2,086.28   |
| 332                   | 192         | 5,000.04  | 332         | 192      | 5,000.00  | 0.04       |
| 332                   | 214         | 29.88     | 332         | 214      | 30.00     | -0.12      |
| 332                   | 224         | 29.88     | 332         | 224      | 30.00     | -0.12      |
| 332                   | 251         | 3,992.43  | 332         | 251      | 3,992.00  | 0.43       |
| 332                   | 261         | 1,514.88  | 332         | 261      | 1,515.00  | -0.12      |
| 601                   | 120         | 28,961.88 | 601         | 120      | 28,962.00 | -0.12      |
| 601                   | 125         | 2,276.28  | 601         | 125      | 190.00    | 2,086.28   |
| 601                   | 224         | 29.88     | 601         | 224      | 30.00     | -0.12      |
| 601                   | 226         | 300.00    | 601         | 226      | 300.00    | 0.00       |
| 601                   | 261         | 2,204.76  | 601         | 261      | 2,205.00  | -0.24      |
| 614                   | 120         | 500.00    | 614         | 120      | 500.00    | 0.00       |
| 614                   | 261         | 37.64     | 614         | 261      | 38.00     | -0.36      |
| 615                   | 120         | 95,353.37 | 615         | 120      | 95,353.00 | 0.37       |
| 615                   | 124         | 492.34    | 615         | 124      | 492.00    | 0.34       |
| 615                   | 125         | 10,747.20 | 615         | 125      | 897.00    | 9,850.20   |
| 615                   | 181         | 14,750.00 | 615         | 181      | 14,750.00 | 0.00       |
| 615                   | 193         | 50.00     | 615         | 193      | 50.00     | 0.00       |
| 615                   | 222         | 60.00     | 615         | 222      | 60.00     | 0.00       |
| 615                   | 223         | 17,112.88 | 615         | 223      | 1,881.00  | 15,231.88  |
| 615                   | 224         | 162.72    | 615         | 224      | 163.00    | -0.28      |
| 615                   | 226         | 249.96    | 615         | 226      | 250.00    | -0.04      |
| 615                   | 228         | 236.24    | 615         | 228      | 236.00    | 0.24       |

OCAS/SPR Comparison Report

FY2023

51 MUSKOGEE

I003 FORT GIBSON

| OCAS Expenditure Data |             |            | SPR Details |          |            | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class             | Object Code | Expended   | Job Class   | Pay Type | Salary     |            |
| 615                   | 261         | 7,415.07   | 615         | 261      | 7,416.00   | -0.93      |
| 690                   | 120         | 28,810.20  | 690         | 120      | 28,810.00  | 0.20       |
| 690                   | 125         | 2,276.28   | 690         | 125      | 190.00     | 2,086.28   |
| 690                   | 224         | 29.88      | 690         | 224      | 30.00      | -0.12      |
| 690                   | 226         | 300.00     | 690         | 226      | 300.00     | 0.00       |
| 690                   | 261         | 2,193.35   | 690         | 261      | 2,193.00   | 0.35       |
|                       |             | 574,762.74 |             |          | 543,421.00 | 31,341.74  |