

OCAS/SPR Comparison Report

FY2023

51 MUSKOGEE

I006 WEBBERS FALLS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,000.00	108	192	3,000.00	0.00
110	192	10,500.00	110	192	10,500.00	0.00
115	110	106,927.80	115	110	106,928.00	-0.20
115	115	6,000.00	115	115	6,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,770.71	115	170	1,771.00	-0.29
115	197	640.00	115	197	640.00	0.00
115	214	47.52	115	214	48.00	-0.48
115	251	7,161.53	115	251	7,162.00	-0.47
601	120	34,496.16	601	120	37,765.00	-3,268.84
601	125	2,326.06	601	125	2,324.00	2.06
601	223	5,235.40	601	223	5,067.00	168.40
601	224	47.52	601	224	48.00	-0.48
614	120	7,623.28	614	120	19,664.00	-12,040.72
614	124	55.00	614	124	55.00	0.00
614	125	580.92	614	125	2,324.00	-1,743.08
614	223	1,266.78	614	223	5,067.00	-3,800.22
614	224	11.88	614	224	48.00	-36.12
615	180	3,000.00	615	180	4,000.00	-1,000.00
690	120	2,831.40	690	120	3,398.00	-566.60
690	125	1,914.06	690	125	2,276.00	-361.94
690	224	39.60	690	224	48.00	-8.40
		196,886.15			219,544.00	-22,657.85