

OCAS/SPR Comparison Report

FY2023

51 MUSKOGEE I008 OKTAHA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	213	7,585.84	101	334	7,391.00	194.84
101	110	17,930.00	101	110	19,560.00	-1,630.00
101	214	20.40	101	214	20.00	0.40
101	215	75.60	101	215	76.00	-0.40
110	110	7,362.72	110	110	7,363.00	-0.28
110	251	554.16	110	251	554.00	0.16
115	110	100,000.00	115	110	100,000.00	0.00
115	170	500.00	115	170	500.00	0.00
115	213	7,537.08	115	213	7,532.00	5.08
513	223	7,537.08	513	335	7,391.00	146.08
513	120	54,159.96	513	120	54,160.00	-0.04
513	224	20.40	513	224	20.00	0.40
513	225	75.60	513	225	76.00	-0.40
513	261	4,083.84	513	261	4,084.00	-0.16
601	125	2,276.28	601	332	2,276.00	0.28
601	223	7,537.08	601	335	7,391.00	146.08
601	120	58,195.00	601	120	58,195.00	0.00
601	180	11,745.00	601	180	4,745.00	7,000.00
601	224	40.80	601	224	40.00	0.80
601	225	151.20	601	225	152.00	-0.80
601	261	5,165.81	601	261	4,752.00	413.81
614	223	7,585.84	614	335	7,391.00	194.84
614	120	24,816.00	614	120	24,816.00	0.00
614	224	20.40	614	224	20.00	0.40
614	225	75.60	614	225	76.00	-0.40
614	261	2,251.47	614	261	1,875.00	376.47
		327,303.16			320,456.00	6,847.16