

OCAS/SPR Comparison Report

FY2023

52 NOBLE

I001 PERRY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	7,397.88	108	110	123,886.00	-116,488.12
108	251	556.80	108	251	8,444.00	-7,887.20
110	115	2,326.06	110	331	2,324.00	2.06
110	213	5,235.40	110	334	5,067.00	168.40
110	110	38,681.00	110	110	53,181.00	-14,500.00
110	116	1,410.53	110	116	1,411.00	-0.47
110	120	8,150.00	110	120	1,750.00	6,400.00
110	251	2,065.44	110	251	3,157.00	-1,091.56
110	261	759.30	110	261	132.00	627.30
115	110	195,615.20	115	110	195,615.00	0.20
115	114	9,697.85	115	114	9,698.00	-0.15
115	116	490.32	115	116	490.00	0.32
115	199	960.00	115	199	960.00	0.00
115	212	950.62	115	212	501.00	449.62
115	213	3,450.20	115	213	5,067.00	-1,616.80
115	251	12,965.98	115	251	12,043.00	922.98
301	193	11,833.33	301	193	10,000.00	1,833.33
614	120	8,895.00	614	120	8,895.00	0.00
615	125	7,119.53	615	332	6,918.00	201.53
615	120	142,316.16	615	120	129,315.00	13,001.16
615	149	481.83	615	149	98.00	383.83
615	150	4,380.51	615	150	454.00	3,926.51
615	180	1,640.00	615	180	2,000.00	-360.00
615	193	6,596.04	615	193	5,000.00	1,596.04
615	223	26,113.50	615	335	24,916.00	1,197.50
690	125	2,323.46	690	332	2,317.00	6.46
690	120	28,638.83	690	120	31,242.00	-2,603.17

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I001 PERRY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	180	500.00	690	180	500.00	0.00
690	223	5,235.40	690	335	5,067.00	168.40
		536,786.17			650,448.00	-113,661.83