

OCAS/SPR Comparison Report

FY2023

52 NOBLE

I002 BILLINGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,666.65	108	192	3,000.00	666.65
115	110	95,143.67	115	110	95,000.00	143.67
115	116	1,343.80	115	116	1,904.00	-560.20
115	170	500.00	115	170	500.00	0.00
115	197	395.68	115	197	561.00	-165.32
115	212	2,180.04	115	212	3,030.00	-849.96
115	213	14,580.86	115	213	20,289.00	-5,708.14
115	214	236.88	115	214	326.00	-89.12
115	218	318.00	115	218	450.00	-132.00
115	251	7,120.87	115	251	10,051.00	-2,930.13
		125,486.45			135,111.00	-9,624.55