

OCAS/SPR Comparison Report

FY2023

52 NOBLE

I006 MORRISON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	1,900.00	108	192	1,900.00	0.00
109	192	1,000.00	109	192	1,000.00	0.00
115	110	112,445.00	115	110	112,445.00	0.00
115	114	1,224.00	115	114	1,224.00	0.00
115	115	6,738.08	115	115	6,738.00	0.08
115	170	250.00	115	170	250.00	0.00
115	192	50.00	115	192	50.00	0.00
115	197	875.00	115	197	875.00	0.00
301	120	17,617.45	301	120	17,617.00	0.45
301	124	1,190.00	301	124	1,190.00	0.00
301	180	1,750.00	301	180	1,750.00	0.00
301	193	750.00	301	193	750.00	0.00
301	223	7,537.08	301	223	7,537.00	0.08
325	110	13,894.02	325	110	13,894.00	0.02
325	192	5,000.00	325	192	5,000.00	0.00
513	120	32,300.00	513	120	32,300.00	0.00
513	125	569.07	513	125	569.00	0.07
513	149	189.69	513	149	189.00	0.69
513	180	250.00	513	180	250.00	0.00
513	193	1,000.00	513	193	1,000.00	0.00
513	223	5,616.24	513	223	5,616.00	0.24
513	261	2,901.86	513	261	2,902.00	-0.14
601	120	24,424.06	601	120	24,424.00	0.06
601	124	1,190.00	601	124	1,190.00	0.00
601	180	1,750.00	601	180	1,750.00	0.00
601	223	7,537.08	601	223	7,537.00	0.08
614	193	7,750.00	614	193	7,750.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	49,919.80	615	120	49,920.00	-0.20
615	124	172.20	615	124	172.00	0.20
615	125	189.69	615	125	190.00	-0.31
615	180	500.00	615	180	500.00	0.00
615	193	6,288.00	615	193	6,288.00	0.00
615	223	16,403.48	615	223	16,403.00	0.48
616	120	30,511.94	616	120	30,512.00	-0.06
616	124	70.00	616	124	70.00	0.00
616	180	250.00	616	180	250.00	0.00
616	223	7,561.46	616	223	7,561.00	0.46
690	120	11,745.00	690	120	11,745.00	0.00
		381,310.20			381,308.00	2.20