

OCAS/SPR Comparison Report

FY2023

54 OKFUSKEE I026 OKEMAH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	15,000.00	101	110	15,000.00	0.00
101	170	500.00	101	170	500.00	0.00
108	192	8,583.33	108	192	8,583.00	0.33
108	251	181.44	108	251	182.00	-0.56
109	192	1,800.00	109	192	1,800.00	0.00
109	251	41.93	109	251	42.00	-0.07
110	213	7,585.84	110	334	7,586.00	-0.16
110	170	500.00	110	170	500.00	0.00
110	192	21,148.56	110	192	6,148.00	15,000.56
110	251	111.95	110	251	112.00	-0.05
115	110	105,000.00	115	110	105,000.00	0.00
115	115	22,887.36	115	115	22,887.00	0.36
115	116	735.47	115	116	735.00	0.47
115	214	30.40	115	214	30.00	0.40
115	251	8,892.73	115	251	8,892.00	0.73
322	170	1,500.00	322	170	1,500.00	0.00
325	170	500.00	325	170	500.00	0.00
325	192	3,629.14	325	192	3,629.00	0.14
325	251	9.00	325	251	9.00	0.00
332	192	7,839.83	332	192	7,840.00	-0.17
332	251	184.70	332	251	184.00	0.70
513		0.00	513	181	1,000.00	-1,000.00
513	120	3,500.00	513		0.00	3,500.00
513	180	2,000.00	513	180	1,000.00	1,000.00
513	193	2,500.00	513	193	6,000.00	-3,500.00
513	261	454.25	513	261	454.00	0.25
601	223	15,074.16	601	335	15,074.00	0.16

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	120	53,230.51	601	120	53,231.00	-0.49
601	180	2,000.00	601	180	2,000.00	0.00
601	224	60.80	601	224	60.00	0.80
601	229	480.00	601	229	480.00	0.00
601	261	4,034.76	601	261	4,034.00	0.76
614	120	1,000.00	614	120	1,000.00	0.00
614	193	620.94	614	193	620.00	0.94
614	261	122.58	614	261	123.00	-0.42
690	120	9,474.62	690	120	9,475.00	-0.38
690	261	718.39	690	261	718.00	0.39
		301,932.69			286,928.00	15,004.69