

OCAS/SPR Comparison Report

FY2023

54 OKFUSKEE I031 WELEETKA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	10,000.00	108	120	10,000.00	0.00
108	192	16,500.00	108	192	16,500.00	0.00
108	193	5,000.00	108	193	5,000.00	0.00
110	192	7,500.00	110	192	7,500.00	0.00
115	110	120,865.00	115	110	120,865.00	0.00
115	139	90.00	115	139	90.00	0.00
115	192	1,000.00	115	192	1,000.00	0.00
115	197	405.00	115	197	405.00	0.00
332	192	3,500.00	332	192	3,500.00	0.00
601	120	41,075.34	601	120	44,700.00	-3,624.66
601	149	1,775.99	601	149	1,776.00	-0.01
601	227	187.20	601	227	188.00	-0.80
601	261	2,407.99	601	261	2,408.00	-0.01
601	223	7,585.84	601	335	7,586.00	-0.16
614	120	5,000.00	614	120	5,000.00	0.00
614	261	190.06	614	261	190.00	0.06
615	120	42,594.50	615	120	42,595.00	-0.50
615	227	374.40	615	227	374.00	0.40
615	261	3,234.12	615	261	3,234.00	0.12
615	223	14,507.02	615	335	14,506.00	1.02
690	120	36,806.99	690	120	36,808.00	-1.01
690	227	374.40	690	227	374.00	0.40
690	261	1,549.69	690	261	1,549.00	0.69
690	223	15,074.16	690	335	15,074.00	0.16
		337,597.70			341,222.00	-3,624.30