

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA E012 OKC CHARTER: KIPP OKC COLL PREP.

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	120	18,250.00	-18,250.00
		0.00	615	120	6,933.00	-6,933.00
		0.00	615	224	20.00	-20.00
		0.00	615	261	332.00	-332.00
		0.00	615	335	2,561.00	-2,561.00
108	110	69,037.50	108	110	69,038.00	-0.50
110	120	43,128.72	110	120	86,254.00	-43,125.28
110	180	5,031.67	110	180	5,032.00	-0.33
110	224	120.00	110	224	260.00	-140.00
110	261	812.70	110	261	433.00	379.70
110		0.00	110	222	144.00	-144.00
110		0.00	110	335	7,537.00	-7,537.00
110	114	143.40	110		0.00	143.40
110	125	94.85	110		0.00	94.85
115	110	66,958.00	115	110	66,958.00	0.00
601	224	35.00			0.00	35.00
601	120	12,961.69	601	120	589.00	12,372.69
614	120	3,613.30	614	120	7,488.00	-3,874.70
614	261	216.93	614	261	216.00	0.93
616	120	2,209.37			0.00	2,209.37
616	224	5.00			0.00	5.00
		204,368.13			272,045.00	-67,676.87