

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA G009 DOVE SCHOOLS OF OKC

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	7,561.46	106	334	7,561.00	0.46
106		0.00	106	192	100.00	-100.00
106	110	53,190.00	106	110	53,190.00	0.00
106	114	201.56	106	114	202.00	-0.44
106	170	1,000.00	106	170	750.00	250.00
106	212	540.96	106	212	541.00	-0.04
106	214	238.00	106	214	57.00	181.00
106	218	96.00	106	218	96.00	0.00
106	193	700.00	106		0.00	700.00
108	213	16,476.62	108	334	7,561.00	8,915.62
108	110	167,084.30	108	110	58,650.00	108,434.30
108	170	7,379.19	108	170	750.00	6,629.19
108	192	400.00	108	192	100.00	300.00
108	212	1,033.32	108	212	541.00	492.32
108	218	184.00	108	218	96.00	88.00
109	213	7,561.46	109	334	22,683.00	-15,121.54
109	110	126,960.00	109	110	187,990.00	-61,030.00
109	114	225.00	109	114	850.00	-625.00
109	120	38,910.00	109	120	43,950.00	-5,040.00
109	170	1,500.00	109	170	1,500.00	0.00
109	180	750.00	109	180	750.00	0.00
109	192	200.00	109	192	200.00	0.00
109	212	1,081.92	109	212	1,240.00	-158.08
109	214	445.60	109	214	683.00	-237.40
109	218	184.80	109	218	274.00	-89.20
110	213	15,122.92	110	334	14,952.00	170.92
110	110	119,370.00	110	110	157,990.00	-38,620.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	114	581.25	110	114	56.00	525.25
110	170	2,000.00	110	170	3,000.00	-1,000.00
110	192	100.00	110	192	950.00	-850.00
110	212	540.96	110	212	1,042.00	-501.04
110	218	96.00	110	218	192.00	-96.00
115	110	67,500.00	115	110	67,500.00	0.00
115	170	750.00	115	170	750.00	0.00
115	212	540.96	115	212	541.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	214	230.00	115	214	230.00	0.00
115	218	96.00	115	218	96.00	0.00
601	223	7,561.46	601	335	14,782.00	-7,220.54
601	120	35,589.58	601	120	142,749.00	-107,159.42
601	124	375.00	601	124	575.00	-200.00
601	180	750.00	601	180	3,750.00	-3,000.00
601	193	2,500.00	601	193	4,300.00	-1,800.00
601	222	540.96	601	222	1,002.00	-461.04
601	224	230.00	601	224	240.00	-10.00
601	228	96.00	601	228	192.00	-96.00
614		0.00	614	180	1,500.00	-1,500.00
614	120	3,235.42	614		0.00	3,235.42
615	125	2,465.97	615	332	3,406.00	-940.03
615	223	48,448.26	615	335	41,931.00	6,517.26
615	120	200,669.82	615	120	190,183.00	10,486.82
615	150	1,878.76	615	150	1,266.00	612.76
615	180	5,750.00	615	180	6,000.00	-250.00
615	193	180.00	615	193	120.00	60.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	222	2,802.16	615	222	2,818.00	-15.84
615	224	169.20	615	224	421.00	-251.80
615	228	362.00	615	228	352.00	10.00
		961,998.33			1,060,762.00	-98,763.67