

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I004 CHOCTAW-NICOMA PARK

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	115	1,603.33	106	331	1,604.00	-0.67
106	213	7,537.08	106	334	7,537.00	0.08
106	110	213,816.48	106	110	213,816.00	0.48
106	116	2,412.84	106	116	2,413.00	-0.16
106	196	3,060.00	106	196	3,060.00	0.00
106	251	13,680.95	106	251	13,682.00	-1.05
107	213	7,537.08	107	334	7,537.00	0.08
107	110	104,670.72	107	110	104,671.00	-0.28
107	116	821.16	107	116	821.00	0.16
107	196	1,020.00	107	196	1,020.00	0.00
107	251	7,057.44	107	251	7,057.00	0.44
108	213	15,074.16	108	334	15,074.00	0.16
108	110	168,753.38	108	110	168,753.00	0.38
108	116	2,949.21	108	116	2,948.00	1.21
108	170	1,243.20	108	170	1,243.00	0.20
108	192	9,000.00	108	192	9,000.00	0.00
108	196	2,040.00	108	196	2,040.00	0.00
108	251	10,523.67	108	251	10,522.00	1.67
109	213	14,458.26	109	334	14,458.00	0.26
109	125	2,276.28	109	332	2,276.00	0.28
109	223	15,074.16	109	335	15,074.00	0.16
109	110	167,591.85	109	110	167,592.00	-0.15
109	116	1,150.20	109	116	1,150.00	0.20
109	120	202,851.26	109	120	202,851.00	0.26
109	170	1,648.31	109	170	1,648.00	0.31
109	192	5,000.00	109	192	5,000.00	0.00
109	196	5,100.00	109	196	5,100.00	0.00

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109	251	4,814.13	109	251	4,814.00	0.13
109	261	15,268.44	109	261	15,268.00	0.44
110	115	69.71	110	331	70.00	-0.29
110	213	15,074.16	110	334	15,074.00	0.16
110	110	245,122.12	110	110	245,122.00	0.12
110	116	3,504.99	110	116	3,504.00	0.99
110	170	2,441.69	110	170	2,442.00	-0.31
110	192	10,000.00	110	192	10,000.00	0.00
110	196	4,080.00	110	196	4,080.00	0.00
110	251	15,881.36	110	251	15,882.00	-0.64
115	110	146,394.04	115	110	146,394.00	0.04
115	115	7,537.08	115	115	7,537.00	0.08
115	116	1,410.48	115	116	1,410.00	0.48
115	196	3,520.00	115	196	3,520.00	0.00
115	197	1,200.00	115	197	1,200.00	0.00
115	251	10,175.76	115	251	10,176.00	-0.24
301	110	18,471.25	301	110	18,471.00	0.25
301	116	144.84	301	116	145.00	-0.16
301	251	1,245.36	301	251	1,245.00	0.36
325	170	950.00	325	170	950.00	0.00
325	251	71.51	325	251	72.00	-0.49
513	125	13,657.68	513	332	13,656.00	1.68
513	223	22,757.52	513	335	22,758.00	-0.48
513	120	200,196.06	513	120	200,197.00	-0.94
513	124	28.37	513	124	28.00	0.37
513	150	4,220.73	513	150	4,219.00	1.73
513	261	15,386.21	513	261	15,387.00	-0.79

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601	125	4,552.56	601	332	4,552.00	0.56
601	120	45,705.47	601	120	45,706.00	-0.53
601	261	3,440.22	601	261	3,440.00	0.22
614	193	1,000.00	614	193	1,000.00	0.00
614	261	75.25	614	261	75.00	0.25
615	125	55,010.10	615	332	55,008.00	2.10
615	223	121,452.98	615	335	121,452.00	0.98
615	120	1,166,195.98	615	120	1,166,198.00	-2.02
615	124	2,731.05	615	124	2,731.00	0.05
615	143	2,155.39	615	143	2,155.00	0.39
615	149	399.50	615	149	400.00	-0.50
615	150	41.61	615	150	42.00	-0.39
615	180	1,500.00	615	180	1,500.00	0.00
615	181	400.00	615	181	400.00	0.00
615	261	86,590.46	615	261	86,590.00	0.46
616	125	2,276.28	616	332	2,276.00	0.28
616	120	32,931.88	616	120	32,932.00	-0.12
616	261	2,478.72	616	261	2,479.00	-0.28
690	125	2,276.28	690	332	2,276.00	0.28
690	120	52,358.82	690	120	52,359.00	-0.18
690	261	3,941.03	690	261	3,941.00	0.03
		3,339,088.09			3,339,080.00	8.09