

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I006 DEER CREEK

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 109 | 196 | 207.00 | -207.00 |
| | | 0.00 | 109 | 224 | 9.00 | -9.00 |
| | | 0.00 | 615 | 332 | 36,986.00 | -36,986.00 |
| 106 | 213 | 7,537.08 | 106 | 334 | 7,537.00 | 0.08 |
| 106 | 110 | 60,999.94 | 106 | 110 | 61,000.00 | -0.06 |
| 106 | 116 | 705.26 | 106 | 116 | 705.00 | 0.26 |
| 106 | 251 | 3,886.06 | 106 | 251 | 3,886.00 | 0.06 |
| 108 | 110 | 17,618.61 | 108 | 110 | 17,619.00 | -0.39 |
| 108 | 116 | 140.62 | 108 | 116 | 141.00 | -0.38 |
| 108 | 251 | 1,185.50 | 108 | 251 | 1,186.00 | -0.50 |
| 109 | 223 | 7,537.08 | 109 | 335 | 10,617.00 | -3,079.92 |
| 109 | 120 | 60,450.00 | 109 | 120 | 90,805.00 | -30,355.00 |
| 109 | 180 | 900.00 | 109 | 180 | 900.00 | 0.00 |
| 109 | 261 | 4,617.72 | 109 | 261 | 4,618.00 | -0.28 |
| 110 | 213 | 15,074.16 | 110 | 334 | 15,074.00 | 0.16 |
| 110 | 110 | 328,259.52 | 110 | 110 | 319,665.00 | 8,594.52 |
| 110 | 116 | 4,061.92 | 110 | 116 | 4,063.00 | -1.08 |
| 110 | 139 | 982.50 | 110 | 139 | 983.00 | -0.50 |
| 110 | 251 | 20,719.72 | 110 | 251 | 20,073.00 | 646.72 |
| 115 | 110 | 160,800.00 | 115 | 110 | 160,800.00 | 0.00 |
| 115 | 116 | 1,278.23 | 115 | 116 | 1,278.00 | 0.23 |
| 115 | 212 | 535.20 | 115 | 212 | 535.00 | 0.20 |
| 115 | 213 | 7,537.08 | 115 | 213 | 7,537.00 | 0.08 |
| 115 | 218 | 103.44 | 115 | 218 | 103.00 | 0.44 |
| 115 | 251 | 11,440.39 | 115 | 251 | 11,440.00 | 0.39 |
| 301 | 223 | 7,537.08 | 301 | 335 | 7,537.00 | 0.08 |
| 301 | 120 | 65,577.00 | 301 | 120 | 65,577.00 | 0.00 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 301 | 261 | 4,188.72 | 301 | 261 | 4,189.00 | -0.28 |
| 303 | 213 | 6,945.56 | 303 | 334 | 6,946.00 | -0.44 |
| 303 | 110 | 61,800.00 | 303 | 110 | 61,800.00 | 0.00 |
| 303 | 116 | 735.47 | 303 | 116 | 735.00 | 0.47 |
| 303 | 251 | 3,916.10 | 303 | 251 | 3,916.00 | 0.10 |
| 322 | 213 | 6,921.18 | 322 | 334 | 6,921.00 | 0.18 |
| 322 | 110 | 6,541.68 | 322 | 110 | 6,542.00 | -0.32 |
| 322 | 116 | 52.23 | 322 | 116 | 52.00 | 0.23 |
| 322 | 251 | 440.17 | 322 | 251 | 440.00 | 0.17 |
| 332 | 213 | 5,689.38 | 332 | 334 | 5,689.00 | 0.38 |
| 332 | 223 | 4,457.58 | 332 | 335 | 4,458.00 | -0.42 |
| 332 | 110 | 86,895.90 | 332 | 110 | 86,896.00 | -0.10 |
| 332 | 116 | 812.25 | 332 | 116 | 812.00 | 0.25 |
| 332 | 120 | 48,847.50 | 332 | 120 | 48,848.00 | -0.50 |
| 332 | 251 | 5,728.32 | 332 | 251 | 5,728.00 | 0.32 |
| 332 | 261 | 3,676.70 | 332 | 261 | 3,677.00 | -0.30 |
| 614 | 223 | 7,537.08 | 614 | 335 | 7,537.00 | 0.08 |
| 614 | 120 | 55,527.57 | 614 | 120 | 55,528.00 | -0.43 |
| 614 | 261 | 4,179.46 | 614 | 261 | 4,179.00 | 0.46 |
| 615 | 223 | 103,348.08 | 615 | 335 | 103,344.00 | 4.08 |
| 615 | 120 | 761,362.13 | 615 | 120 | 761,361.00 | 1.13 |
| 615 | 125 | 51,313.72 | 615 | 125 | 14,326.00 | 36,987.72 |
| 615 | 149 | 3,506.25 | 615 | 149 | 3,507.00 | -0.75 |
| 615 | 193 | 41.67 | 615 | 193 | 42.00 | -0.33 |
| 615 | 261 | 35,398.57 | 615 | 261 | 35,398.00 | 0.57 |
| 616 | 223 | 6,921.18 | 616 | 335 | 7,537.00 | -615.82 |
| 616 | 120 | 38,241.34 | 616 | 120 | 39,904.00 | -1,662.66 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 616 | 261 | 2,878.35 | 616 | 261 | 3,003.00 | -124.65 |
| 690 | 223 | 7,537.08 | 690 | 335 | 7,537.00 | 0.08 |
| 690 | 120 | 45,284.75 | 690 | 120 | 45,285.00 | -0.25 |
| 690 | 261 | 3,408.54 | 690 | 261 | 3,409.00 | -0.46 |
| | | 2,163,618.62 | | | 2,190,427.00 | -26,808.38 |