

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I006 DEER CREEK

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	196	207.00	-207.00
		0.00	109	224	9.00	-9.00
		0.00	615	332	36,986.00	-36,986.00
106	110	60,999.94	106	110	61,000.00	-0.06
106	116	705.26	106	116	705.00	0.26
106	251	3,886.06	106	251	3,886.00	0.06
106	213	7,537.08	106	334	7,537.00	0.08
108	110	17,618.61	108	110	17,619.00	-0.39
108	116	140.62	108	116	141.00	-0.38
108	251	1,185.50	108	251	1,186.00	-0.50
109	120	60,450.00	109	120	90,805.00	-30,355.00
109	180	900.00	109	180	900.00	0.00
109	261	4,617.72	109	261	4,618.00	-0.28
109	223	7,537.08	109	335	10,617.00	-3,079.92
110	110	328,259.52	110	110	319,665.00	8,594.52
110	116	4,061.92	110	116	4,063.00	-1.08
110	139	982.50	110	139	983.00	-0.50
110	251	20,719.72	110	251	20,073.00	646.72
110	213	15,074.16	110	334	15,074.00	0.16
115	110	160,800.00	115	110	160,800.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	218	103.44	115	218	103.00	0.44
115	251	11,440.39	115	251	11,440.00	0.39
301	120	65,577.00	301	120	65,577.00	0.00
301	261	4,188.72	301	261	4,189.00	-0.28

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301	223	7,537.08	301	335	7,537.00	0.08
303	110	61,800.00	303	110	61,800.00	0.00
303	116	735.47	303	116	735.00	0.47
303	251	3,916.10	303	251	3,916.00	0.10
303	213	6,945.56	303	334	6,946.00	-0.44
322	110	6,541.68	322	110	6,542.00	-0.32
322	116	52.23	322	116	52.00	0.23
322	251	440.17	322	251	440.00	0.17
322	213	6,921.18	322	334	6,921.00	0.18
332	110	86,895.90	332	110	86,896.00	-0.10
332	116	812.25	332	116	812.00	0.25
332	120	48,847.50	332	120	48,848.00	-0.50
332	251	5,728.32	332	251	5,728.00	0.32
332	261	3,676.70	332	261	3,677.00	-0.30
332	213	5,689.38	332	334	5,689.00	0.38
332	223	4,457.58	332	335	4,458.00	-0.42
614	120	55,527.57	614	120	55,528.00	-0.43
614	261	4,179.46	614	261	4,179.00	0.46
614	223	7,537.08	614	335	7,537.00	0.08
615	120	761,362.13	615	120	761,361.00	1.13
615	125	51,313.72	615	125	14,326.00	36,987.72
615	149	3,506.25	615	149	3,507.00	-0.75
615	193	41.67	615	193	42.00	-0.33
615	261	35,398.57	615	261	35,398.00	0.57
615	223	103,348.08	615	335	103,344.00	4.08
616	120	38,241.34	616	120	39,904.00	-1,662.66
616	261	2,878.35	616	261	3,003.00	-124.65

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616	223	6,921.18	616	335	7,537.00	-615.82
690	120	45,284.75	690	120	45,285.00	-0.25
690	261	3,408.54	690	261	3,409.00	-0.46
690	223	7,537.08	690	335	7,537.00	0.08
		2,163,618.62			2,190,427.00	-26,808.38