

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I012 EDMOND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	69,937.91	101	110	69,938.00	-0.09
101	116	975.60	101	116	1,171.00	-195.40
101	251	4,295.54	101	251	4,093.00	202.54
106	115	902.88	106	331	903.00	-0.12
106	213	29,245.44	106	334	29,848.00	-602.56
106	110	443,573.03	106	110	443,573.00	0.03
106	116	3,902.55	106	116	3,964.00	-61.45
106	170	1,800.00	106	170	1,800.00	0.00
106	214	157.92	106	214	160.00	-2.08
106	215	279.65	106	215	284.00	-4.35
106	251	29,517.71	106	251	29,513.00	4.71
107	223	2,400.04	107	335	5,568.00	-3,167.96
107		0.00	107	332	1,824.00	-1,824.00
107	171	750.00	107		0.00	750.00
107	213	498.04	107		0.00	498.04
107	120	62,519.15	107	120	62,519.00	0.15
107	125	1,983.01	107	125	1,088.00	895.01
107	180	600.00	107	180	600.00	0.00
107	224	20.16	107	224	40.00	-19.84
107	225	35.76	107	225	71.00	-35.24
107	261	4,791.86	107	261	4,788.00	3.86
108	115	3,572.04	108	331	1,740.00	1,832.04
108	213	87,916.73	108	334	91,328.00	-3,411.27
108	110	828,254.58	108	110	817,401.00	10,853.58
108	116	8,682.48	108	116	11,034.00	-2,351.52
108	170	17,470.00	108	170	15,430.00	2,040.00
108	192	13,500.00	108	192	13,500.00	0.00

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108	214	524.16	108	214	520.00	4.16
108	215	928.20	108	215	923.00	5.20
108	251	46,459.15	108	251	45,627.00	832.15
109	223	9,791.48	109	335	14,461.00	-4,669.52
109		0.00	109	332	321.00	-321.00
109	171	3,000.00	109		0.00	3,000.00
109	213	4,997.08	109		0.00	4,997.08
109	120	211,046.07	109	120	211,046.00	0.07
109	125	3,106.66	109	125	2,822.00	284.66
109	170	600.00	109	170	600.00	0.00
109	180	600.00	109	180	600.00	0.00
109	224	80.64	109	224	80.00	0.64
109	225	142.80	109	225	142.00	0.80
109	261	16,114.36	109	261	16,097.00	17.36
110	115	1,542.00	110	331	1,542.00	0.00
110	213	102,592.46	110	334	90,655.00	11,937.46
110	110	1,042,242.97	110	110	1,042,011.00	231.97
110	116	12,591.01	110	116	13,128.00	-536.99
110	170	4,990.00	110	170	3,600.00	1,390.00
110	192	98,483.08	110	192	98,544.00	-60.92
110	214	474.87	110	214	480.00	-5.13
110	215	840.91	110	215	852.00	-11.09
110	251	73,127.75	110	251	72,613.00	514.75
115	110	210,454.52	115	110	210,455.00	-0.48
115	116	1,410.48	115	116	1,411.00	-0.52
115	170	600.00	115	170	600.00	0.00
115	171	1,500.00	115	171	1,500.00	0.00

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115	213	7,537.08	115	213	7,537.00	0.08
115	214	40.32	115	214	40.00	0.32
115	215	71.40	115	215	71.00	0.40
115	251	15,005.94	115	251	15,006.00	-0.06
301	125	5,447.82	301	332	4,552.00	895.82
301	223	9,896.04	301	335	7,391.00	2,505.04
301	120	231,846.35	301	120	231,578.00	268.35
301	224	141.12	301	224	120.00	21.12
301	225	249.84	301	225	213.00	36.84
301	261	17,711.39	301	261	17,431.00	280.39
322	120	26,000.00	322	120	17,700.00	8,300.00
322	261	1,877.24	322	261	1,332.00	545.24
332	125	752.44	332	332	836.00	-83.56
332	223	21,242.90	332	335	21,337.00	-94.10
332	120	217,579.65	332	120	212,697.00	4,882.65
332	180	2,437.50	332	180	2,400.00	37.50
332	224	117.60	332	224	120.00	-2.40
332	225	208.25	332	225	213.00	-4.75
332	261	16,336.62	332	261	16,145.00	191.62
513	223	57,723.14	513	335	61,615.00	-3,891.86
513		0.00	513	227	62.00	-62.00
513		0.00	513	332	3,282.00	-3,282.00
513	124	1,354.06	513		0.00	1,354.06
513	149	1,860.00	513		0.00	1,860.00
513	181	12,000.00	513		0.00	12,000.00
513	120	530,495.02	513	120	568,771.00	-38,275.98
513	125	3,386.93	513	125	188.00	3,198.93

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	180	5,850.00	513	180	3,600.00	2,250.00
513	224	339.36	513	224	368.00	-28.64
513	225	600.95	513	225	598.00	2.95
513	261	40,324.34	513	261	42,968.00	-2,643.66
601	125	15,048.39	601	332	14,541.00	507.39
601	223	50,193.79	601	335	48,188.00	2,005.79
601	120	306,547.54	601	120	306,729.00	-181.46
601	224	517.44	601	224	580.00	-62.56
601	225	916.30	601	225	1,030.00	-113.70
601	261	23,184.30	601	261	25,073.00	-1,888.70
614	125	39,455.48	614	332	38,565.00	890.48
614		0.00	614	335	174,753.00	-174,753.00
614	142	2,586.53	614		0.00	2,586.53
614	149	2,825.82	614		0.00	2,825.82
614	150	1,844.07	614		0.00	1,844.07
614	181	53,755.00	614		0.00	53,755.00
614	120	897,563.77	614	120	911,614.00	-14,050.23
614	223	165,570.71	614	223	589.00	164,981.71
614	224	1,463.54	614	224	1,514.00	-50.46
614	225	2,606.44	614	225	2,671.00	-64.56
614	261	67,188.64	614	261	67,734.00	-545.36
615	125	113,387.89	615	332	108,423.00	4,964.89
615	223	318,595.05	615	335	314,467.00	4,128.05
615	120	2,525,596.25	615	120	2,509,004.00	16,592.25
615	224	3,463.88	615	224	3,508.00	-44.12
615	225	6,217.47	615	225	6,221.00	-3.53
615	261	188,042.45	615	261	187,699.00	343.45

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690	120	46,549.94	690	120	46,550.00	-0.06
690	125	69.96	690	125	105.00	-35.04
690	261	3,533.21	690	261	3,511.00	22.21
		9,530,979.89			9,454,048.00	76,931.89