

Oklahoma State Department of Education

8/2/2024

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I037 MILLWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	124	1,063.00	-1,063.00
		0.00	109	181	3,295.00	-3,295.00
		0.00	109	261	6,481.00	-6,481.00
108	213	6,613.23	108	334	6,613.00	0.23
108	110	73,240.32	108	110	73,240.00	0.32
108	139	12,380.00	108	139	12,380.00	0.00
108	170	1,700.00	108	170	1,700.00	0.00
108	192	11,100.00	108	192	11,100.00	0.00
108	193	4,750.00	108	193	4,750.00	0.00
108	214	42.00	108	214	42.00	0.00
109	213	7,537.08	109	334	7,537.00	0.08
109	125	3,818.28	109	332	3,818.00	0.28
109	110	98,823.36	109	110	98,823.00	0.36
109	120	64,850.52	109	120	150,235.00	-85,384.48
109	170	500.00	109	170	500.00	0.00
109	180	500.00	109	180	1,200.00	-700.00
109	214	331.68	109	214	332.00	-0.32
109	224	48.00	109	224	62.00	-14.00
109	223	5,995.08	109	335	13,532.00	-7,536.92
110	192	2,500.00	110	192	2,499.00	1.00
115	110	175,367.64	115	110	175,368.00	-0.36
115	116	1,026.38	115	116	1,026.00	0.38
115	171	10,000.00	115	171	10,000.00	0.00
115	214	26,195.04	115	214	26,195.00	0.04
115	251	14,144.95	115	251	14,145.00	-0.05
301	120	25,000.08	301	120	25,000.00	0.08
322	120	33,900.74	322	120	33,901.00	-0.26

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	180	500.00	322	180	500.00	0.00
322	224	42.00	322	224	42.00	0.00
322	223	3,570.30	322	335	3,570.00	0.30
614	223	293.60			0.00	293.60
614	120	3,000.00	614	120	3,000.00	0.00
615	125	9,230.05	615	332	9,273.00	-42.95
615	120	148,344.84	615	120	151,564.00	-3,219.16
615	149	2,793.52	615	149	2,793.00	0.52
615	180	2,000.00	615	180	2,000.00	0.00
615	224	208.00	615	224	208.00	0.00
615	223	8,050.28	615	335	8,931.00	-880.72
616	125	1,542.00	616	332	1,542.00	0.00
616	120	29,239.92	616	120	29,240.00	-0.08
616	224	48.00	616	224	48.00	0.00
616	223	5,995.08	616	335	5,995.00	0.08
690	125	531.12	690	332	531.00	0.12
690	120	62,610.00	690	120	62,610.00	0.00
690	180	500.00	690	180	500.00	0.00
690	224	48.00	690	224	48.00	0.00
690	223	7,005.96	690	335	7,006.00	-0.04
		865,917.05			974,238.00	-108,320.95