

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I041 WESTERN HEIGHTS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	513	120	93,172.00	-93,172.00
		0.00	513	124	19,647.00	-19,647.00
		0.00	513	180	930.00	-930.00
		0.00	513	224	61.00	-61.00
		0.00	513	261	7,921.00	-7,921.00
		0.00	513	332	60.00	-60.00
		0.00	513	335	5,556.00	-5,556.00
		0.00	615	124	690.00	-690.00
		0.00	615	266	476.00	-476.00
		0.00	615	335	118,782.00	-118,782.00
106	110	26,250.00			0.00	26,250.00
106	114	22,715.00			0.00	22,715.00
106	116	352.62			0.00	352.62
106	213	1,231.80			0.00	1,231.80
106	214	9.50			0.00	9.50
106	215	39.12			0.00	39.12
106	251	3,336.58			0.00	3,336.58
108	115	79.48	108	331	79.00	0.48
108	213	536.42	108	334	536.00	0.42
108	223	7,561.46	108	335	7,561.00	0.46
108		0.00	108	193	6,230.00	-6,230.00
108	225	136.92	108		0.00	136.92
108	110	10,499.20	108	110	10,499.00	0.20
108	116	117.54	108	116	118.00	-0.46
108	120	42,060.06	108	120	42,060.00	0.06
108	180	930.00	108	180	930.00	0.00
108	214	4.75	108	214	5.00	-0.25

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108	215	19.56	108	215	20.00	-0.44
108	224	22.80	108	224	23.00	-0.20
108	251	674.56	108	251	675.00	-0.44
108	261	3,177.84	108	261	3,080.00	97.84
110	115	3,271.94	110	331	1,542.00	1,729.94
110	213	38,919.80	110	334	58,396.00	-19,476.20
110	125	1,901.91	110	332	2,870.00	-968.09
110	223	18,242.30	110	335	16,731.00	1,511.30
110		0.00	110	114	15,164.00	-15,164.00
110	124	19,647.80	110		0.00	19,647.80
110	110	531,483.37	110	110	648,731.00	-117,247.63
110	116	2,108.61	110	116	2,109.00	-0.39
110	120	254,493.06	110	120	217,113.00	37,380.06
110	170	8,370.00	110	170	13,020.00	-4,650.00
110	180	500.00	110	180	1,930.00	-1,430.00
110	192	1,038.24	110	192	1,125.00	-86.76
110	214	238.62	110	214	206.00	32.62
110	215	1,017.12	110	215	235.00	782.12
110	224	104.85	110	224	44.00	60.85
110	225	393.76	110	225	400.00	-6.24
110	251	36,065.52	110	251	37,666.00	-1,600.48
110	261	17,007.76	110	261	9,366.00	7,641.76
115	110	150,000.00	115	110	150,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	214	153.25	115	214	153.00	0.25
115	215	1,920.48	115	215	1,920.00	0.48
115	251	10,035.92	115	251	10,036.00	-0.08

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322	213	24,393.62	322	334	7,391.00	17,002.62
322		0.00	322	335	3,394.00	-3,394.00
322	115	1,514.73	322		0.00	1,514.73
322	125	1,541.92	322		0.00	1,541.92
322	193	1,116.00	322		0.00	1,116.00
322	110	233,923.60	322	110	47,354.00	186,569.60
322	116	471.12	322	116	471.00	0.12
322	120	82,033.88	322	120	21,164.00	60,869.88
322	170	2,325.00	322	170	465.00	1,860.00
322	180	2,790.00	322	180	930.00	1,860.00
322	214	85.50	322	214	23.00	62.50
322	223	9,099.04	322	223	60.00	9,039.04
322	224	32.30	322	224	13.00	19.30
322	251	17,312.19	322	251	3,095.00	14,217.19
322	261	4,968.95	322	261	86.00	4,882.95
601	225	117.36			0.00	117.36
601	125	4,859.64	601	332	4,859.00	0.64
601	223	24,983.32	601	335	17,446.00	7,537.32
601	120	268,146.03	601	120	180,750.00	87,396.03
601	149	1,482.97	601	149	205.00	1,277.97
601	150	4,724.35	601	150	1,131.00	3,593.35
601	180	3,500.00	601	180	3,500.00	0.00
601	224	112.10	601	224	69.00	43.10
601	261	5,982.83	601	261	166.00	5,816.83
614	125	88.96	614	332	1,038.00	-949.04
614	223	1,142.84	614	335	6,499.00	-5,356.16
614	120	4,187.27	614	120	43,241.00	-39,053.73

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614	224	3.80	614	224	23.00	-19.20
615	125	23,971.92	615	332	21,610.00	2,361.92
615	120	679,578.68	615	120	682,163.00	-2,584.32
615	149	25,526.68	615	149	11,479.00	14,047.68
615	150	22,318.39	615	150	2,792.00	19,526.39
615	180	20,200.00	615	180	22,000.00	-1,800.00
615	223	109,093.30	615	223	1,002.00	108,091.30
615	224	466.61	615	224	486.00	-19.39
615	261	698.04	615	261	1,772.00	-1,073.96
		2,800,872.99			2,595,956.00	204,916.99