

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA I052 MIDWEST CITY-DEL CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	106	116	56.00	-56.00
		0.00	108	331	1,095.00	-1,095.00
		0.00	109	110	12,000.00	-12,000.00
		0.00	109	139	11,288.00	-11,288.00
		0.00	109	149	4,737.00	-4,737.00
		0.00	109	150	19.00	-19.00
		0.00	109	214	20.00	-20.00
		0.00	109	251	703.00	-703.00
		0.00	109	334	7,537.00	-7,537.00
		0.00	115	139	20,000.00	-20,000.00
		0.00	332	120	117,207.00	-117,207.00
		0.00	332	224	20.00	-20.00
		0.00	332	261	8,955.00	-8,955.00
		0.00	332	335	11,995.00	-11,995.00
		0.00	612	120	46,949.00	-46,949.00
		0.00	612	224	18.00	-18.00
		0.00	612	261	3,534.00	-3,534.00
		0.00	612	335	7,537.00	-7,537.00
106	213	7,537.08	106	334	14,458.00	-6,920.92
106	110	125,400.04	106	110	253,507.00	-128,106.96
106	196	999.96	106	196	2,423.00	-1,423.04
106	214	20.40	106	214	40.00	-19.60
106	251	9,515.53	106	251	16,748.00	-7,232.47
107	214	18.32	107		0.00	18.32
107	120	92,128.94	107	120	92,129.00	-0.06
107	261	6,935.81	107	261	6,935.00	0.81
107	223	7,537.08	107	335	6,769.00	768.08

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107		0.00	107	224	18.00	-18.00
108	213	23,251.52	108	334	53,282.00	-30,030.48
108	110	334,439.85	108	110	752,499.00	-418,059.15
108	114	1,418.02	108	114	5,131.00	-3,712.98
108	115	2,757.26	108	115	5,482.00	-2,724.74
108	116	4,354.03	108	116	8,416.00	-4,061.97
108	196	2,541.37	108	196	3,158.00	-616.63
108	214	71.96	108	214	163.00	-91.04
108	251	21,015.47	108	251	44,443.00	-23,427.53
109	125	15,477.65	109	332	17,070.00	-1,592.35
109	120	682,960.10	109	120	1,243,880.00	-560,919.90
109	196	2,906.64	109	196	6,407.00	-3,500.36
109	224	158.22	109	224	318.00	-159.78
109	261	51,638.05	109	261	89,503.00	-37,864.95
109	223	39,533.10	109	335	67,365.00	-27,831.90
110	115	949.35	110	331	42.00	907.35
110	213	96,109.96	110	334	100,263.00	-4,153.04
110	110	1,137,959.17	110	110	1,121,766.00	16,193.17
110	116	12,575.45	110	116	12,573.00	2.45
110	139	2,518.00	110	139	2,400.00	118.00
110	196	7,928.62	110	196	7,930.00	-1.38
110	214	265.26	110	214	272.00	-6.74
110	251	73,883.94	110	251	72,568.00	1,315.94
115	110	185,551.43	115	110	185,551.00	0.43
115	115	7,537.08	115	115	7,537.00	0.08
115	116	1,410.48	115	116	1,410.00	0.48
115	214	20.40	115	214	20.00	0.40

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	251	13,124.64	115	251	13,124.00	0.64
301	214	2.08			0.00	2.08
301	120	102,883.06	301	120	102,883.00	0.06
301	224	20.40	301	224	22.00	-1.60
301	261	7,745.61	301	261	7,744.00	1.61
301	223	7,537.08	301	335	8,305.00	-767.92
303	115	69.71	303	331	70.00	-0.29
303	213	12,659.32	303	334	12,282.00	377.32
303	110	99,401.61	303	110	99,402.00	-0.39
303	116	849.72	303	116	879.00	-29.28
303	170	495.00	303	170	120.00	375.00
303	196	500.04	303	196	500.00	0.04
303	214	35.50	303	214	35.00	0.50
303	251	6,738.41	303	251	6,082.00	656.41
322	124	7,103.63			0.00	7,103.63
322	192	405.00			0.00	405.00
322	193	1,530.00			0.00	1,530.00
322	115	836.52	322	331	837.00	-0.48
322	125	4,362.87	322	332	4,276.00	86.87
322	196	3,499.92	322	196	3,500.00	-0.08
322	214	40.60	322	214	40.00	0.60
322	224	99.30	322	224	98.00	1.30
322	251	9,529.77	322	251	9,039.00	490.77
322	261	14,393.84	322	261	14,327.00	66.84
322	213	7,561.46	322	334	7,561.00	0.46
322	110	143,424.96	322	110	143,425.00	-0.04
322	116	1,875.00	322	116	1,875.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	120	186,663.11	322	120	186,664.00	-0.89
322	139	280.00	322	139	140.00	140.00
322	170	6,050.00	322	170	6,050.00	0.00
322	180	940.00	322	180	860.00	80.00
322	223	22,757.52	322	335	22,758.00	-0.48
513	125	2,276.28	513	332	2,276.00	0.28
513	120	286,424.62	513	120	286,425.00	-0.38
513	196	2,000.00	513	196	2,000.00	0.00
513	224	102.00	513	224	100.00	2.00
513	261	21,717.21	513	261	21,709.00	8.21
513	223	30,148.32	513	335	30,148.00	0.32
601	150	62.10	601		0.00	62.10
601	120	313,093.85	601	120	338,288.00	-25,194.15
601	124	1,795.64	601	124	26.00	1,769.64
601	125	12,285.39	601	125	1,842.00	10,443.39
601	149	3,000.00	601	149	3,000.00	0.00
601	180	200.00	601	180	200.00	0.00
601	224	162.43	601	224	184.00	-21.57
601	261	23,824.34	601	261	20,474.00	3,350.34
601	223	36,947.60	601	335	46,251.00	-9,303.40
601		0.00	601	332	6,337.00	-6,337.00
612	181	500.00	612	181	500.00	0.00
614	125	2,276.28	614	332	2,276.00	0.28
614	120	65,745.60	614	120	63,257.00	2,488.60
614	149	14,499.96	614	149	14,500.00	-0.04
614	224	40.80	614	224	40.00	0.80
614	261	6,043.12	614	261	4,987.00	1,056.12

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	223	7,537.08	614	335	7,537.00	0.08
615	125	92,529.37	615	332	98,820.00	-6,290.63
615	124	14,031.79	615		0.00	14,031.79
615	150	350.92	615		0.00	350.92
615	120	2,363,893.15	615	120	2,638,081.00	-274,187.85
615	149	4,257.00	615	149	3,192.00	1,065.00
615	180	5,330.00	615	180	3,480.00	1,850.00
615	196	11,409.71	615	196	11,409.00	0.71
615	223	387,018.94	615	223	81.00	386,937.94
615	224	1,820.25	615	224	2,045.00	-224.75
615	261	179,795.90	615	261	186,290.00	-6,494.10
615		0.00	615	335	414,592.00	-414,592.00
690	125	2,276.28	690	332	2,276.00	0.28
690	120	101,283.78	690	120	101,284.00	-0.22
690	150	1,328.40	690	150	1,328.00	0.40
690	196	500.04	690	196	500.00	0.04
690	224	33.72	690	224	33.00	0.72
690	261	7,763.66	690	261	8,527.00	-763.34
690	223	7,537.08	690	335	7,537.00	0.08
		7,634,583.83			9,440,876.00	-1,806,292.17