

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA

J001 OKLAHOMA YOUTH ACADEMY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	100,383.81	115	110	100,384.00	-0.19
115	198	335.83	115	198	336.00	-0.17
115	212	111.22	115	212	111.00	0.22
115	213	5,042.42	115	213	5,042.00	0.42
115	214	119.46	115	214	119.00	0.46
115	215	119.88	115	215	120.00	-0.12
115	218	99.74	115	218	100.00	-0.26
115	251	14,462.77	115	251	14,463.00	-0.23
615	120	34,811.31	615	120	31,613.00	3,198.31
615	222	462.59	615	222	360.00	102.59
615	223	5,898.88	615	223	4,448.00	1,450.88
615	224	105.64	615	224	79.00	26.64
615	225	104.34	615	225	79.00	25.34
615	228	118.78	615	228	119.00	-0.22
615	261	5,653.77	615	261	4,590.00	1,063.77
		167,830.44			161,963.00	5,867.44