

OCAS/SPR Comparison Report

FY2023

55 OKLAHOMA J002 ACADEMY OF SEMINOLE

| OCAS Expenditure Data |             |            | SPR Details |          |            | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class             | Object Code | Expended   | Job Class   | Pay Type | Salary     |            |
| 115                   | 110         | 77,846.40  | 115         | 110      | 77,846.00  | 0.40       |
| 115                   | 116         | 139.96     | 115         | 116      | 140.00     | -0.04      |
| 115                   | 214         | 56.40      | 115         | 214      | 56.00      | 0.40       |
| 115                   | 251         | 5,721.97   | 115         | 251      | 5,722.00   | -0.03      |
| 601                   | 120         | 1,700.00   | 601         | 120      | 1,700.00   | 0.00       |
| 601                   | 224         | 4.20       | 601         | 224      | 4.00       | 0.20       |
| 614                   | 120         | 1,458.33   | 614         | 120      | 1,458.00   | 0.33       |
| 614                   | 224         | 4.20       | 614         | 224      | 4.00       | 0.20       |
| 615                   | 181         | 232.16     | 615         | 181      | 232.00     | 0.16       |
| 690                   | 120         | 39,100.00  | 690         | 120      | 39,100.00  | 0.00       |
| 690                   | 180         | 650.00     | 690         | 180      | 650.00     | 0.00       |
| 690                   | 193         | 4,010.00   | 690         | 193      | 4,010.00   | 0.00       |
| 690                   | 224         | 53.20      | 690         | 224      | 53.00      | 0.20       |
| 690                   | 261         | 3,426.05   | 690         | 261      | 3,426.00   | 0.05       |
|                       |             | 134,402.87 |             |          | 134,401.00 | 1.87       |