

OCAS/SPR Comparison Report

FY2023

56 OKMULGEE C011 TWIN HILLS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	9,077.00	108	110	28,000.00	-18,923.00
108	192	4,500.00	108	192	4,500.00	0.00
115	110	86,775.50	115	110	86,776.00	-0.50
115	116	987.39	115	116	987.00	0.39
115	197	405.00	115	197	405.00	0.00
115	213	8,683.65	115	213	8,684.00	-0.35
115	251	6,018.44	115	251	6,018.00	0.44
301		0.00	301	120	5,750.00	-5,750.00
301		0.00	301	181	1,000.00	-1,000.00
301	110	5,750.00	301		0.00	5,750.00
301	171	1,000.00	301		0.00	1,000.00
322	125	189.69	322	332	7,111.00	-6,921.31
322	120	48,000.00	322	120	48,000.00	0.00
322	181	1,000.00	322	181	1,000.00	0.00
322	222	246.74	322	222	247.00	-0.26
322	228	47.41	322	228	47.00	0.41
332	223	7,585.84	332	335	7,586.00	-0.16
332		0.00	332	120	15,000.00	-15,000.00
332		0.00	332	222	273.00	-273.00
332		0.00	332	228	52.00	-52.00
332	110	15,000.00	332		0.00	15,000.00
332	212	273.36	332		0.00	273.36
332	218	51.72	332		0.00	51.72
601	120	16,750.00	601	120	16,750.00	0.00
601	181	1,000.00	601	181	1,000.00	0.00
601	261	1,272.78	601	261	2,546.00	-1,273.22
614	120	360.00	614	120	360.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	181	1,000.00	614	181	1,000.00	0.00
690	120	34,250.00	690	120	34,250.00	0.00
		250,224.52			277,342.00	-27,117.48