

OCAS/SPR Comparison Report

FY2023

56 OKMULGEE

I001 OKMULGEE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	106	334	3,201.00	-3,201.00
		0.00	108	334	15,074.00	-15,074.00
		0.00	109	335	7,537.00	-7,537.00
		0.00	332	334	7,537.00	-7,537.00
		0.00	513	335	12,513.00	-12,513.00
		0.00	614	335	15,098.00	-15,098.00
		0.00	615	335	30,196.00	-30,196.00
106	110	44,698.81	106	110	44,698.00	0.81
106	116	587.75	106	116	588.00	-0.25
106	213	3,481.90	106	213	281.00	3,200.90
106	214	56.30	106	214	56.00	0.30
106	251	2,802.05	106	251	2,802.00	0.05
108	110	190,394.55	108	110	114,960.00	75,434.55
108	114	14,665.78	108	114	14,665.00	0.78
108	116	2,586.57	108	116	2,399.00	187.57
108	170	300.00	108	170	300.00	0.00
108	192	28,000.00	108	192	28,000.00	0.00
108	193	4,000.04	108	193	7,057.00	-3,056.96
108	213	25,911.62	108	213	1,278.00	24,633.62
108	214	141.16	108	214	148.00	-6.84
108	251	14,590.18	108	251	10,399.00	4,191.18
108	261	310.07	108	261	547.00	-236.93
109	120	65,000.00	109	120	65,000.00	0.00
109	180	600.00	109	180	600.00	0.00
109	223	8,175.72	109	223	638.00	7,537.72
109	224	27.71	109	224	28.00	-0.29
109	261	4,986.49	109	261	4,986.00	0.49

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110	192	19,500.00	110	192	19,500.00	0.00
110	251	1,482.31	110	251	1,482.00	0.31
115	110	76,880.81	115	110	76,881.00	-0.19
115	116	853.83	115	116	854.00	-0.17
115	213	8,175.72	115	213	8,176.00	-0.28
115	214	277.10	115	214	277.00	0.10
115	251	5,317.98	115	251	5,318.00	-0.02
322	213	6,177.00	322		0.00	6,177.00
322	214	76.40	322		0.00	76.40
322	251	1,357.96	322		0.00	1,357.96
322	110	60,972.59	322	110	60,973.00	-0.41
322	116	422.64	322	116	423.00	-0.36
322		0.00	322	170	300.00	-300.00
325	193	3,000.00	325	193	3,000.00	0.00
325	261	227.44	325	261	227.00	0.44
332	110	71,452.88	332	110	71,453.00	-0.12
332	114	16,152.50	332	114	16,153.00	-0.50
332	116	1,410.53	332	116	1,411.00	-0.47
332	170	600.00	332	170	600.00	0.00
332	213	8,175.72	332	213	639.00	7,536.72
332	214	55.42	332	214	55.00	0.42
332	251	4,065.05	332	251	4,065.00	0.05
513	120	86,666.68	513	120	86,667.00	-0.32
513	124	3,511.53	513	124	3,512.00	-0.47
513	180	600.00	513	180	600.00	0.00
513	193	5,000.00	513	193	5,000.00	0.00
513	223	13,565.92	513	223	1,053.00	12,512.92

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513	224	46.02	513	224	46.00	0.02
513	261	2,290.61	513	261	2,291.00	-0.39
601	125	4,552.56	601	332	4,552.00	0.56
601	120	65,490.10	601	120	65,490.00	0.10
601	180	600.00	601	180	600.00	0.00
601	193	2,000.00	601	193	2,000.00	0.00
601	223	1,277.28	601	223	1,277.00	0.28
601	224	55.42	601	224	56.00	-0.58
601	261	5,226.63	601	261	5,227.00	-0.37
614	125	2,276.28	614	332	2,276.00	0.28
614	120	65,667.06	614	120	65,667.00	0.06
614	124	5,476.05	614	124	5,476.00	0.05
614	180	1,350.00	614	180	750.00	600.00
614	193	6,000.00	614	193	6,000.00	0.00
614	223	17,025.98	614	223	1,927.00	15,098.98
614	224	84.11	614	224	84.00	0.11
614	261	5,650.95	614	261	5,651.00	-0.05
615	125	2,465.97	615	332	2,276.00	189.97
615	120	107,647.36	615	120	107,647.00	0.36
615	180	4,450.00	615	180	4,450.00	0.00
615	193	4,332.44	615	193	1,400.00	2,932.44
615	223	33,401.80	615	223	3,205.00	30,196.80
615	224	139.53	615	224	140.00	-0.47
615	261	9,031.63	615	261	8,793.00	238.63
		1,153,832.49			1,056,486.00	97,346.49