

OCAS/SPR Comparison Report

FY2023

56 OKMULGEE I002 HENRYETTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	612	120	50,288.00	-50,288.00
		0.00	612	224	72.00	-72.00
		0.00	612	335	7,537.00	-7,537.00
101	110	4,009.20			0.00	4,009.20
107	139	1,050.00			0.00	1,050.00
108		0.00	108	120	16,300.00	-16,300.00
108		0.00	108	331	837.00	-837.00
108		0.00	108	335	6,305.00	-6,305.00
108	213	13,866.74	108		0.00	13,866.74
108	110	38,508.79	108	110	9,580.00	28,928.79
108	116	552.96	108	116	14.00	538.96
108	192	24,830.01	108	192	16,750.00	8,080.01
108	251	3,004.86	108	251	2,200.00	804.86
109	125	2,276.28	109	332	2,276.00	0.28
109		0.00	109	180	250.00	-250.00
109		0.00	109	335	7,561.00	-7,561.00
109	110	43,527.60	109		0.00	43,527.60
109	170	250.00	109		0.00	250.00
109	193	14,000.00	109		0.00	14,000.00
109	213	7,537.08	109		0.00	7,537.08
109	214	72.00	109		0.00	72.00
109	120	31,920.00	109	120	79,457.00	-47,537.00
109	198	525.00	109	198	525.00	0.00
109	224	72.00	109	224	144.00	-72.00
110	192	10,000.00	110	192	10,000.00	0.00
110	251	758.36	110	251	758.00	0.36
115	110	114,000.00	115	110	114,000.00	0.00

OCAS/SPR Comparison Report

FY2023

56 OKMULGEE

I002 HENRYETTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,537.08	115	213	7,537.00	0.08
115	251	7,737.43	115	251	7,737.00	0.43
301	198	600.00			0.00	600.00
301	125	2,276.28	301	332	2,276.00	0.28
301	223	15,074.16	301	335	15,074.00	0.16
301	120	154,760.00	301	120	105,672.00	49,088.00
301	180	250.00	301	180	250.00	0.00
301	224	288.00	301	224	216.00	72.00
601	223	5,640.62			0.00	5,640.62
614	120	1,200.00			0.00	1,200.00
615	125	2,276.28			0.00	2,276.28
615	223	32,117.92	615	335	30,244.00	1,873.92
615	120	132,604.72	615	120	105,548.00	27,056.72
615	180	1,000.00	615	180	1,000.00	0.00
615	193	3,500.00	615	193	3,500.00	0.00
615	198	1,200.00	615	198	1,500.00	-300.00
615	224	360.00	615	224	288.00	72.00
		680,593.90			607,107.00	73,486.90