

OCAS/SPR Comparison Report

FY2023

56 OKMULGEE I004 BEGGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108		0.00	108	197	265.00	-265.00
108	192	50,240.61	108	192	51,529.00	-1,288.39
108	110	8,835.00	108		0.00	8,835.00
108	116	175.45	108		0.00	175.45
108	171	265.00	108		0.00	265.00
108	214	28.00	108		0.00	28.00
108	251	4,283.37	108		0.00	4,283.37
109		0.00	109	224	34.00	-34.00
109		0.00	109	335	7,391.00	-7,391.00
109	120	852.50	109	120	39,250.00	-38,397.50
109	261	64.13	109		0.00	64.13
110		0.00	110	334	7,391.00	-7,391.00
110	110	41,236.98	110	110	44,341.00	-3,104.02
110	192	13,950.00	110	192	15,000.00	-1,050.00
110	214	33.60	110	214	34.00	-0.40
110	116	1,151.86	110		0.00	1,151.86
110	171	110.00	110		0.00	110.00
110	251	3,004.13	110		0.00	3,004.13
115	110	123,000.00	115	110	123,000.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	171	110.00	115	171	110.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	8,231.82	115	213	8,232.00	-0.18
115	214	33.60	115	214	34.00	-0.40
115	251	8,601.93	115	251	8,602.00	-0.07
322		0.00	322	192	15,377.00	-15,377.00
322		0.00	322	334	7,391.00	-7,391.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	110	31,061.34	322	110	33,399.00	-2,337.66
322	214	33.60	322	214	34.00	-0.40
322	116	525.35	322		0.00	525.35
322	171	110.00	322		0.00	110.00
322	251	1,813.93	322		0.00	1,813.93
513	223	7,585.84	513	335	7,391.00	194.84
513	120	34,317.93	513	120	37,822.00	-3,504.07
513	224	33.60	513	224	34.00	-0.40
601	125	4,552.56	601	332	2,276.00	2,276.56
601	120	78,780.72	601	120	37,440.00	41,340.72
601	181	385.00	601	181	110.00	275.00
601	193	5,162.65	601	193	5,163.00	-0.35
601	224	113.40	601	224	34.00	79.40
601	261	6,326.82	601	261	2,621.00	3,705.82
612	120	52,333.34	612	120	41,000.00	11,333.34
612	224	28.00	612	224	34.00	-6.00
612	261	3,941.22	612	261	2,870.00	1,071.22
614		0.00	614	193	1,300.00	-1,300.00
614	120	1,300.00	614		0.00	1,300.00
614	261	97.92	614		0.00	97.92
615	125	4,552.56	615	332	4,552.00	0.56
615	223	15,222.92	615	335	9,667.00	5,555.92
615	120	107,739.00	615	120	89,917.00	17,822.00
615	224	168.00	615	224	136.00	32.00
		622,076.91			605,464.00	16,612.91