

OCAS/SPR Comparison Report

FY2023

57 OSAGE

C003 OSAGE HILLS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	750.00	108	192	750.00	0.00
115	110	45,600.00	115	110	45,600.00	0.00
115	212	267.60	115	212	268.00	-0.40
115	213	7,537.08	115	213	7,537.00	0.08
115	218	88.80	115	218	89.00	-0.20
601	120	8,000.00	601	120	27,792.00	-19,792.00
601	180	1,000.00	601	180	1,000.00	0.00
614	149	161.50	614	149	162.00	-0.50
614	150	413.25	614	150	413.00	0.25
615	223	7,537.08	615	335	7,537.00	0.08
615	120	23,436.50	615	120	23,436.00	0.50
615	150	42.75	615	150	43.00	-0.25
615	180	1,000.00	615	180	1,000.00	0.00
615	222	267.60	615	222	267.00	0.60
615	228	88.80	615	228	89.00	-0.20
690	120	7,771.00	690	120	7,771.00	0.00
		103,961.96			123,754.00	-19,792.04