

OCAS/SPR Comparison Report

FY2023

57 OSAGE

C052 ANDERSON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	3,750.00	108	110	3,750.00	0.00
108	116	67.21	108	116	67.00	0.21
108	251	215.15	108	251	215.00	0.15
115	110	61,287.38	115	110	61,287.00	0.38
115	115	6,921.18	115	115	6,921.00	0.18
115	172	36,065.00	115	172	36,065.00	0.00
115	196	825.00	115	196	825.00	0.00
115	197	1,375.00	115	197	1,375.00	0.00
601	125	4,400.80	601	332	4,401.00	-0.20
601	120	71,250.86	601	120	71,251.00	-0.14
601	181	2,000.00	601	181	2,000.00	0.00
601	261	5,362.92	601	261	5,363.00	-0.08
614	120	2,300.00	614	120	2,300.00	0.00
614	261	173.14	614	261	174.00	-0.86
615	125	948.45	615	332	948.00	0.45
615	120	9,792.00	615	120	9,792.00	0.00
615	261	614.20	615	261	614.00	0.20
		207,348.29			207,348.00	0.29