

OCAS/SPR Comparison Report

FY2023

57 OSAGE

C077 MCCORD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	107	120	72,819.00	-72,819.00
		0.00	107	124	8,916.00	-8,916.00
		0.00	107	143	550.00	-550.00
		0.00	107	224	133.00	-133.00
		0.00	107	261	5,491.00	-5,491.00
		0.00	107	335	7,561.00	-7,561.00
		0.00	301	120	35,024.00	-35,024.00
		0.00	301	224	65.00	-65.00
		0.00	301	261	2,641.00	-2,641.00
115	110	51,370.00	115	110	51,370.00	0.00
115	114	225.00	115	114	225.00	0.00
115	115	890.64	115	115	890.00	0.64
115	116	282.53	115	116	283.00	-0.47
115	133	550.00	115	133	550.00	0.00
115	213	4,041.26	115	213	4,041.00	0.26
115	214	48.00	115	214	48.00	0.00
115	251	3,948.86	115	251	3,949.00	-0.14
601	120	22,772.67	601	120	22,772.00	0.67
601	150	73.07	601	150	73.00	0.07
601	261	1,720.94	601	261	1,722.00	-1.06
612	120	7,872.40	612	120	7,872.00	0.40
612	143	550.00	612	143	550.00	0.00
612	261	592.56	612	261	593.00	-0.44
614	223	7,561.46	614	335	7,561.00	0.46
614	120	49,526.92	614	120	49,527.00	-0.08
614	124	225.00	614	124	225.00	0.00
614	143	550.00	614	143	550.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	150	53.34	614	150	53.00	0.34
614	180	500.00	614	180	500.00	0.00
614	224	48.00	614	224	48.00	0.00
614	261	3,736.03	614	261	3,736.00	0.03
615	125	2,276.28	615	332	2,276.00	0.28
615	223	640.28	615	335	640.00	0.28
615	120	21,736.10	615	120	21,737.00	-0.90
615	143	550.00	615	143	550.00	0.00
615	224	52.00	615	224	52.00	0.00
615	261	1,638.31	615	261	1,638.00	0.31
616	120	15,192.32	616	120	15,193.00	-0.68
616	261	1,145.20	616	261	1,145.00	0.20
		200,369.17			333,569.00	-133,199.83