

OCAS/SPR Comparison Report

FY2023

57 OSAGE

I030 WYNONA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	52,259.83	115	110	52,260.00	-0.17
115	116	846.34	115	116	846.00	0.34
115	192	2,598.00	115	192	2,598.00	0.00
115	196	900.00	115	196	900.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,587.84	115	213	7,588.00	-0.16
115	251	3,631.49	115	251	3,632.00	-0.51
601	120	23,274.32	601	120	31,275.00	-8,000.68
601	125	569.07	601	125	569.00	0.07
601	149	7,750.00	601	149	7,750.00	0.00
601	261	149.24	601	261	149.00	0.24
614	120	7,354.00	614	120	7,930.00	-576.00
614	124	424.00	614	124	424.00	0.00
614	125	2,276.28	614	125	2,276.00	0.28
615	120	14,309.75	615	120	13,157.00	1,152.75
615	223	1,280.56	615	223	1,861.00	-580.44
615	261	388.62	615	261	389.00	-0.38
690	120	3,867.03	690	120	4,444.00	-576.97
690	261	119.34	690	261	119.00	0.34
		129,990.71			138,572.00	-8,581.29