

OCAS/SPR Comparison Report

FY2023

57 OSAGE

I050 PRUE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	196	103.00	-103.00
		0.00	612	120	56,790.00	-56,790.00
		0.00	612	224	33.00	-33.00
		0.00	612	261	4,277.00	-4,277.00
		0.00	612	335	7,537.00	-7,537.00
108	120	1,983.30			0.00	1,983.30
110	120	396.66	110	120	2,500.00	-2,103.34
115	110	65,883.00	115	110	65,883.00	0.00
115	115	175.68	115	115	176.00	-0.32
115	116	544.08	115	116	544.00	0.08
115	171	649.70	115	171	649.00	0.70
115	192	300.00	115	192	300.00	0.00
115	197	243.00	115	197	243.00	0.00
115	213	4,522.26	115	213	4,522.00	0.26
115	251	4,791.04	115	251	4,791.00	0.04
301	120	6,500.00	301	120	6,500.00	0.00
301	181	1,082.84	301	181	1,082.00	0.84
601	120	19,635.01	601	120	23,922.00	-4,286.99
601	181	1,082.84	601	181	4,634.00	-3,551.16
601	193	6,000.00	601	193	6,000.00	0.00
614	223	7,537.08	614		0.00	7,537.08
614	120	4,760.05	614	120	7,260.00	-2,499.95
614	180	1,200.00	614	180	2,400.00	-1,200.00
614		0.00	614	261	188.00	-188.00
615	223	12,043.42	615	335	12,043.00	0.42
615	125	948.45	615	332	948.00	0.45
615	120	47,390.00	615	120	47,390.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	181	2,165.68	615	181	2,164.00	1.68
690	120	5,949.97	690	120	5,950.00	-0.03
		195,784.06			268,829.00	-73,044.94