

OCAS/SPR Comparison Report

FY2023

58 OTTAWA

I001 WYANDOTTE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	19,000.00	108	192	19,000.00	0.00
108	251	376.31	108	251	376.00	0.31
109	213	7,537.08	109	334	7,585.00	-47.92
109	110	24,159.00	109	110	24,159.00	0.00
109	192	1,000.00	109	192	1,000.00	0.00
110	170	2,000.00	110	170	2,000.00	0.00
110	192	5,000.00	110	192	5,000.00	0.00
110	251	150.50	110	251	150.00	0.50
115	110	98,455.00	115	110	98,455.00	0.00
115	114	480.00	115	114	480.00	0.00
115	115	9,035.04	115	115	9,035.00	0.04
115	116	906.83	115	116	907.00	-0.17
115	170	541.42	115	170	541.00	0.42
115	197	405.00	115	197	405.00	0.00
115	251	7,183.81	115	251	7,184.00	-0.19
332	192	6,000.00	332	192	6,000.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
601	120	38,544.48	601	120	38,544.00	0.48
601	150	69.23	601	150	69.00	0.23
601	261	2,906.44	601	261	2,906.00	0.44
614	150	1,108.06	614	150	1,127.00	-18.94
614	261	27.62	614	261	74.00	-46.38
615	143	58.25			0.00	58.25
615	223	15,122.92	615	335	15,122.00	0.92
615	120	64,609.12	615	120	64,609.00	0.12
615	125	4,038.54	615	125	4,038.00	0.54
615	150	861.00	615	150	861.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	193	1,582.84	615	193	1,641.00	-58.16
615	261	3,747.29	615	261	3,746.00	1.29
		317,182.06			317,290.00	-107.94