

OCAS/SPR Comparison Report

FY2023

58 OTTAWA

I018 COMMERCE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	170	250.00	108	170	250.00	0.00
108	192	20,388.52	108	192	20,388.00	0.52
108	251	1,085.22	108	251	1,086.00	-0.78
110	110	1,177.27	110	110	1,177.00	0.27
110	116	17.76	110	116	18.00	-0.24
110	192	21,906.32	110	192	21,907.00	-0.68
110	251	1,723.85	110	251	1,724.00	-0.15
115	110	116,196.88	115	110	116,197.00	-0.12
115	115	7,537.08	115	115	7,537.00	0.08
115	116	1,087.75	115	116	1,088.00	-0.25
115	170	250.00	115	170	250.00	0.00
115	197	875.00	115	197	875.00	0.00
115	212	178.44	115	212	178.00	0.44
115	251	8,257.81	115	251	8,258.00	-0.19
301	125	2,276.28	301	332	2,276.00	0.28
301	120	49,294.16	301	120	49,294.00	0.16
301	180	250.00	301	180	250.00	0.00
301	261	3,729.12	301	261	3,729.00	0.12
322	192	1,000.00	322	192	1,000.00	0.00
322	193	5,705.98	322	193	5,706.00	-0.02
322	251	75.47	322	251	75.00	0.47
322	261	438.90	322	261	438.00	0.90
513	120	36,957.60	513	120	36,957.00	0.60
513	180	250.00	513	180	250.00	0.00
513	223	8,795.04	513	223	1,257.00	7,538.04
513	261	2,882.54	513	261	2,883.00	-0.46
615	120	61,982.43	615	120	61,982.00	0.43

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	150	2,109.51	615	150	2,110.00	-0.49
615	180	750.00	615	180	750.00	0.00
615	181	75.00	615	181	75.00	0.00
615	223	26,531.40	615	223	3,774.00	22,757.40
615	261	5,142.07	615	261	5,141.00	1.07
690	120	29,102.40	690	120	29,102.00	0.40
690	180	250.00	690	180	250.00	0.00
690	223	8,795.04	690	223	1,258.00	7,537.04
690	261	2,304.00	690	261	2,304.00	0.00
		429,628.84			391,794.00	37,834.84